Terrell Independent School District Executive Summary Report

Date	District Objective	
August 18, 2025	Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item:	Consider	Approval	of Insurance	Coverage a	nd Renewal	with T	ASB Risk	Manager	ment
Fund									

Summary:

The district currently participates in the TASB Risk Management Fund for insurance coverage including Property, School Liability, Privacy & Information Security, Ancillary and Automobile Coverage.

The Fund is a self-insured risk pool through which members agree to share risk and actively participate in their contractual obligations as a member of the Fund.

The district must notify the fund 30 days in advance of the renewal date in order to terminate coverage. The district is requesting that the Board of Trustees authorize the Superintendent to approve the fund contribution not to exceed \$680,143.

Attachments:

N/A

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approves the renewal of insurance coverage contribution rate through TASB Risk Management Fund as presented and authorize the Superintendent to execute any necessary documents not to exceed \$680,143.

Budget/Funding

General Fund