



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval of Job Order Contract 013-2015 Power Factor Capacitors at various USD campuses.

Submitted by: Mrs. Cordelia Jackson/Mr. Ignacio Alaniz **Of:** Purchasing Dept./Construction Dept.

Approved for transmittal to school board: April 12, 2016

Recommendations: The Administration recommends the approval of the Job Order Contract 013- 2015 contract to provide the installation of power factor capacitors at various USD campuses in the amount of \$517,022.00 provided by Zertuche Construction. This project is in strict accordance with the Contract Documents as prepared by Texas Energy Engineering Services Inc. (TEESI).

Rationale: This contract is to be taken for board approval as a result of exceeding the \$500,000.00 Job Order Contract threshold set by the government procurement code 2267.403. The new power factor capacitors will match current USD electrical standards. (Please see attached Tabulation for cost proposal breakdown information). Staff has complied with all applicable federal state and local purchasing policies and procedures in obtaining pricing for the items listed above.

Budgetary Information:

LoanSTAR

Board Policy Reference and Compliance

CV Legal- Facilities Construction

CH local – purchasing and acquisition

Texas education code 44.031

Texas education code 44.039

Government Code Chapter 2267



UNITED INDEPENDENT SCHOOL DISTRICT

Manuel D Menchaca
Energy & Environmental Management Director

MEMORANDUM

To: Cordelia F. Jackson, Director of Purchasing

From: Manuel D Menchaca, Energy & Environmental Management Director

Date: 04 March 2016

M. D. Menchaca
04 March 2016

Re: JOC-013-2015 Power Factor Capacitors at Various United Independent School District Campuses – (LoanSTAR Project)

After careful review and meetings held with upper management regarding the tabulation information provided to us by your staff, for JOC-013-2015 Power Factor Capacitors at Various United Independent School District Campuses – (LoanSTAR Project), I recommend the approval of the proposal submitted by Zertuche Construction, in the total amount of \$517,022.00, for revised base bid lump sum & contingency allowance as the best and only proposal meeting project's specifications.

Zertuche Construction submitted an initial proposal in the amount of \$527,022.00, but after further negotiations by the Purchasing Department, Zertuche Construction reduced their proposal to a best and final amount of \$517,022.00, a reduction in the amount of \$10,000.00.

Zertuche Construction best and final revised base bid lump sum proposal was in the amount of \$467,022.00 plus an allowance in the amount of \$50,000.00, for a total amount of \$517,022.00.

Please let me know if there are any questions.

United Independent School District
 JOC 013-2015
 Power Factor Capacitors at Various UISD Campuses
 BAFO

Contractor	Zertuche Construction
Alexander HS	
Material	\$68,322.00
Labor	\$23,126.00
Total	\$91,448.00
LBJHS	
Material	\$35,909.00
Labor	\$17,397.00
Total	\$53,306.00
United HS	
Material	\$54,488.00
Labor	\$16,952.00
Total	\$71,440.00
United South High School	
Material	\$65,450.00
Labor	\$22,037.00
Total	\$87,487.00
United 9th Center	
Material	\$40,984.00
Labor	\$16,014.00
Total	\$56,998.00
United Middle School	
Material	\$44,480.00
Labor	\$21,933.00
Total	\$66,413.00
Gonzalez Middle School	
Material	\$34,127.00
Labor	\$15,803.00
Total	\$49,930.00
Contingency Allowance (For District use and approval only)	\$50,000.00
Base Bid Lump Sum	\$527,022.00
Voluntary Reduction on Base Bid Lump Sum	-\$10,000.00
Revised Base Bid Lump Sum + Contingency Allowance of \$50,000.00 (For District use and approval only)	\$517,022.00