

STATE FUNDING REDUCTIONS

January 19, 2009

Amounts Provided by State

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FUNDING SOURCE	ACTUAL	REDUCTION	REVISED	%
EEF FUNDS				
Building and Buses	\$228,206.00	\$0.00	\$228,206.00	
Instructional Supply	\$101,977.00	\$5,099.00	\$96,878.00	5.00%
Ad Valorem Tax Reduction	\$664,648.00	\$33,232.00	\$631,416.00	5.00%
VOCATIONAL	\$394,452.00	\$11,454.00	\$382,998.00	2.90%
NATIONAL BOARD	\$750,333.79	\$37,516.69	\$712,817.10	5.00%
MAEP FUNDS	\$29,844,721.00	\$962,637.00	\$28,882,084.00	3.23%
TOTALS	\$31,984,337.79	\$1,049,938.69	\$30,934,399.10	3.28%

TO CHECK--MAEP			
	STATE SHEET	ORIGINAL	CUT AT 3.23%
Original MAEP Allocation	\$23,244,069.00	\$23,994,852.43	\$750,783.43
ADD: Special Education	\$3,801,619.00	\$3,924,411.29	\$122,792.29
Gifted Education	\$1,263,223.00	\$1,304,025.10	\$40,802.10
Vocational Education	\$517,246.00	\$533,953.05	\$16,707.05
Alternative Education	\$408,804.00	\$422,008.37	\$13,204.37
Trans. (will chge.) cut not 3.23% (TPSD calculated)	\$609,760.00	\$628,107.76	\$18,347.76
Total MAEP without cuts	\$29,844,721.00	\$30,808,705.49	\$962,637.00
		ADD-ONS CUT	\$211,853.57
Total MAEP without cuts	\$29,844,721.00		
Revised MAEP alloc. per state	\$28,882,084.00		
difference	\$962,637.00		
% difference	3.23%		

TO CHECK
\$962,637.00
\$5,099.00
\$33,232.00
\$11,454.00
\$37,516.69
\$1,049,938.69

TO CHECK--EEF	
INSTRUCTIONAL SUPPLY	
Original EEF Allocation	\$101,977.00
Revised EEF Allocation	\$96,878.00
difference	\$5,099.00
	5.00%
ADVALOREM TAX REDUCTION	
Original ATR Allocation	\$664,648.00
Revised ART Allocation	\$631,416.00
difference	\$33,232.00
	5.00%