

Mid-Valley Enrollment Staffing Profile

June, 2014

| PROGRAM | LOCATION | STUDENTS | 101 | 301 | 302 | 303 | 304 | 131 | 25 | 129 | Net Change | Referrals | Teacher | Assts | 1-1Aides | RNS | District |
|----------------|-----------------------|----------|-----|-----|-----|-----|-----|-----|----|-----|------------|-----------|---------|-------|----------|-----|--|
| ECHI | Fabyan ECHI | 7 | | 2 | | 1 | 1 | 2 | | 1 | | | 1 | 1 | | | |
| New Pathways | Fox Ridge EC | 6 | | | 3 | 3 | | | | | D101-1 | | 1 | 3 | | | |
| New Pathways | Munhall K | 9 | | | | 6 | 3 | | | | | | 1 | 3 | | | |
| New Pathways | Munhall 1-3 | 8 | 2 | | | 3 | 3 | | | | | | 1 | 3 | 1 | | D101 -1 |
| New Pathways | Harrison Street 2-4 | 6 | | 2 | 1 | 3 | | | | | | | 1 | 2 | | | |
| New Pathways | Anderson 3-5 | 8 | 2 | 1 | 2 | 1 | 2 | | | | | | 1 | 3 | | | |
| New Pathways | Wasco 3-5 | 7 | 1 | | | 6 | | | | | | | 1 | 2 | | | |
| New Pathways | GMS-S 6-8 | 8 | 2 | | | 4 | 2 | | | | | | 1 | 3 | | | |
| ELS | Blackberry Creek K-3 | 6 | | 1 | 2 | 1 | 2 | | | | | | 1 | 2 | 1 | | D302 -1 |
| ELS | Blackberry Creek 3-5 | 8 | 2 | 4 | | 2 | | | | | | | 1 | 1 | 3 | | D101-1 D301-2 |
| ELS | Prairie Knolls MS 6-8 | 9 | 1 | 4 | 2 | | 2 | | | | | | 1 | 3 | | | |
| ELS | Geneva HS 9-12 | 7 | 2 | 1 | 2 | | 2 | | | | | | 1 | 2 | 1 | | D304 -1 |
| CLASS | Western Ave. K-3 | 1 | | | | 1 | | | | | | | 1 | 0 | | | |
| CLASS | Western Ave. 4-5 | 6 | | | 2 | 2 | 2 | | | | | | 1 | 2 | | | |
| ABLE | Mill Creek K-5 | 3 | | | 2 | | 1 | | | | | | 1 | 1 | | 1 | |
| ABLE | Geneva MS-S 6-8 | 4 | | | 2 | | 2 | | | | | | 1 | 0 | 1 | 1 | D302-1 |
| ABLE | Batavia HS 9-12 | 5 | 4 | 1 | | | | | | | | | 1 | 0 | 3 | | D101-3 |
| New Directions | Mades-Johnstone K-2 | 7 | 1 | 1 | | 4 | 1 | | | | | | 1 | 2 | | | |
| New Directions | Mades-Johnstone 1-2 | 7 | | | 2 | 2 | 2 | | 1 | | | | 1 | 1 | | | |
| New Directions | Mades-Johnstone 3 | 8 | 1 | 2 | | 3 | 1 | | | 1 | | | 1 | 2 | | | |
| New Directions | Mades-Johnstone 4-5 | 7 | 2 | 1 | 1 | 2 | | | 1 | | | | 1 | 2 | | | |
| New Directions | Mades-Johnstone 6-8 | 5 | 2 | | 1 | 1 | | | | 1 | | | 1 | 2 | | | |
| New Directions | Mades-Johnstone 6-8 | 6 | | 1 | | 3 | 2 | | | | | | 1 | 1 | 1 | | D304-1 |
| New Directions | Mades Johnstone 9-12 | 28 | 5 | 4 | 6 | 6 | 7 | | | | | | 3 | 4 | | | |
| Safe Schools | Mades Johnstone 9-12 | 7 | 0 | 1 | 1 | 5 | | | | | | | 1 | 1 | | | |
| TRANSITION | SHELBY | 7 | 1 | 1 | 3 | | 2 | | | | | | 1 | 1 | 2 | | D101-1 D302-1 |
| TRANSITION | CASE MANAGE | 8 | 3 | | | 4 | 1 | | | | | | | | | | D101 -6 |
| TRANSITION | ECC | 17 | | 3 | | 11 | 3 | | | | | | 2 | 4 | | | D301 -2 D302 -3 D303 -0 D304 -2 |
| TRANSITION | Waubonsee | 11 | 6 | | 2 | | 3 | | | | | | 1.5 | 2 | | | |
| Total Enrolled | | 226 | 37 | 30 | 34 | 74 | 44 | 2 | 2 | 3 | 5 | 2 | 31.5 | 53 | 13 | 2 | |

Student Related Services

| | RELATED SERVICE | STUDENTS | 101 | 301 | 302 | 303 | 304 | 131 | 25 | 129 | Net Change | Referrals | Teacher |
|--|---|------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|------------|-----------|---------|
| | VI Students | 41 | 7 | 9 | 7 | 10 | 8 | 0 | 0 | 0 | | | 1.50 |
| | HI Students | 80 | 11 | 9 | 7 | 32 | 21 | 0 | 0 | 0 | D303-1 | | 5.5 |
| | OT Students | 28 | 7 | 1 | 6 | 8 | 6 | 0 | 0 | 0 | | | 2.5 |
| | PT Students | 29 | 5 | 7 | 7 | 2 | 8 | 0 | 0 | 0 | | | 1 |
| | Total Students with Related Services | 178 | 30 | 26 | 27 | 52 | 43 | 0 | 0 | 0 | | | |
| | VI Days | 80.4 | 8.1 | 18.1 | 36 | 16.5 | 1.7 | | | | | | |
| | HI Days | 456.3 | 73.6 | 56.8 | 53.3 | 164 | 108.3 | | | | | | |
| | OT Days | 77.6 | 17.1 | 2.3 | 20.8 | 21.7 | 15.7 | | | | | | |
| | PT Days | 107.4 | 17.5 | 24.9 | 27.7 | 5.5 | 31.8 | | | | | | |
| | Non-IEP Students | | | | | | | | | | | | |
| | VI | 1 | | 1 | | 0 | | | | | | | |
| | HI | 0 | | 0 | 0 | 0 | | | | | | | |