

**Okemos Public Schools
Building and Site Sinking Fund
2023-24 Proposed Budget**

	Proposed 2023-24 Budget
Revenues	
Property Tax Levy	\$ 1,503,220
Expenditures	
Project(s) Identified in Facilities Assessment, TBD	\$ 1,100,000
Electrical Upgrades, Administration	280,000
Tennis Courts, High school repair	155,000
Other Repairs Throughout System as needed	300,000
Total Expenditures	\$ 1,835,000
Excess Revenue over Expenditures	\$ (331,780)
Projected Fund Balance	
Beginning 7/01/23	\$ 2,736,948
Ending 6/30/24	\$ 2,405,168