



## Consent Item

**Date:** April 14, 2025

**Division:** Finance

**Subject:** Consider Approval of 2024 Bond First-Sale CSP #3312-25 High School Track Replacement (AS02)

### Background Information:

- On May 4, 2024, the voters approved a \$101,834,000 Bond Referendum including three separate athletics-related Bond Propositions. Proposition A included all projects related to the natatoriums. Proposition B included all projects related to athletics and recreation facilities. Proposition C included all stadium-related projects with more than 1,000 seats.
- On September 9, 2024, the Board approved the 2024 Bond First-Sale construction projects, related budgets, and civil engineer selections as well as the associated design costs.
- Included in the 2024 Bond is to resurface four high school running tracks.

### Administrative Consideration:

- One-thousand one-hundred sixty-one invitations were sent out, and three vendors provided bids for this project.
- The recommended vendor for award provides the best value to the District.
- Best value involves considering several factors, which may include but are not limited to price, quality, availability, delivery timing, support, and other relevant factors.
- The total project pricing is within the overall project budget, and if approved, funding will come from the 2024 Bond Funds.
- Anticipated project expenditures with bonding cost: \$4,347,320
- If required, a 10% owner's contingency: \$434,732
- The procurement complies with Section 2269 of the Texas Government Code.

### Recommendations:

- That the Lewisville ISD Board of Trustees approves CSP #3312-25 High School Track Replacement, the recommended vendor, and the proposal pricing listed.
- That a 10% owner's contingency be approved to cover any unforeseen conditions and additional scope items that may be needed for the project.

### Timeline/Report:

- Upon approval, the materials will be ordered, and replacement will begin this summer.