

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2014
November 2013

Grade Levels	Nov Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
KG	670	0.991568938	664.35	0.61	406.58	382.95
HK	70	1.13057971	79.14	1.000	79.14	73.59
Gr 1-3	1973	0.997745984	1968.55	1.12	2194.94	2201.74
Gr 4-6	1745	0.969816017	1692.33	1.060	1793.87	1931.12
Gr 7-8	1219	1.006819168	1227.64	1.300	1595.94	1404.73
Gr 9-12	2875	0.953091559	2740.45	1.300	3562.59	3705.30
Sub-Total	8552.66				9633.06	9699.42
Other WADM Generators						
	Nov Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	183	0.436370579	79.86	1.250	99.82	114.62
Early Childhood Details	Final Count	Nov 1 Count	Final ADM			
10-11	474	244	100.12			
11-12	432	239	94.8			
12-13	344	183	91.75			
13-14*		183	79.86			
Resident Tuition**						
Resident Tuition Details		Total WADM			49.59	
10-11		46.14				
11-12		54.15				
12-13		48.49				
13-14*		49.59				
ALC**						
ALC Details		Total WADM			271.95	
10-11		256.02				
11-12		285.78				
12-13		274.06				
13-14*		271.95				
Projected Total WADM					9732.88	9814.04
Budgeted WADM					9669.00	
Net					63.88	

* Projected

**Included in Grade Level Projections