



## Executive Program Summary December 2024

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**This report outlines, at an executive review level, the progress planned by the Bond Program Supervisor through December 2024 and key activities planned for January 2025.**

### OVERVIEW

MISD Safety Security & Police Building is in the Design Development phase. The MISD design committee has reviewed and approved the Program and Conceptual Design. Several meetings with the City of Mansfield and opportunities to visit the new City of Mansfield Police Department provided direction and ideas for optimal layouts, options and furnishing.

The new Early Learning Center is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The Schematic Design will be presented in December. Meetings with IT, Safety and Security and Student Nutrition are now taking place as the development of the plans continues.

The Fine Arts Additions at the Middle Schools is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The design team is currently working on the shelter design and the Capital Improvements at each campus.

The addition to Ben Barber Innovation Academy and Frontier STEM is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The addition will include space for Robotics & Automation, growth of the CIM program, HVAC and the Construction programs. Aviation Maintenance will be a new program in the renovated location of the current Construction space. Bio-Medical Science will be added to renovated space in the existing building.

The High School Baseball & Softball Turf Projects have toured several existing facilities at other districts and the Athletics Administration and Coaching Staff have agreed on a preferred turf and proposed layouts of the batting cages and bull pens. Design meeting have started, Geotechnical and Surveys have been ordered and the CMaR's are engaged.

The Tennis Court Lighting Package for all 5 five high schools is in full swing. Wiring on Summit HS was completed in November and the poles are expected to arrive for installation in December. Following SHS, the other campuses will be wired and receive poles for installation at an expected rate of one campus per month.

The Transportation Department issued Purchase Orders for 66 each 77 passenger and 26 each 54 passenger buses. 31 buses have been delivered. Several of the out of commission buses have been sold in auction. 26 Sped buses will arrive between December and January.

Evolv weapons detections systems have been received and deployed to all seven middle schools, stadiums, and high school gyms. The purchase order for additional cameras at the Evolv stations has been issued to the vendor.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment.



The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

**SCHEDULE:**

The Report for each project is attached herewith.

**BUDGET:**

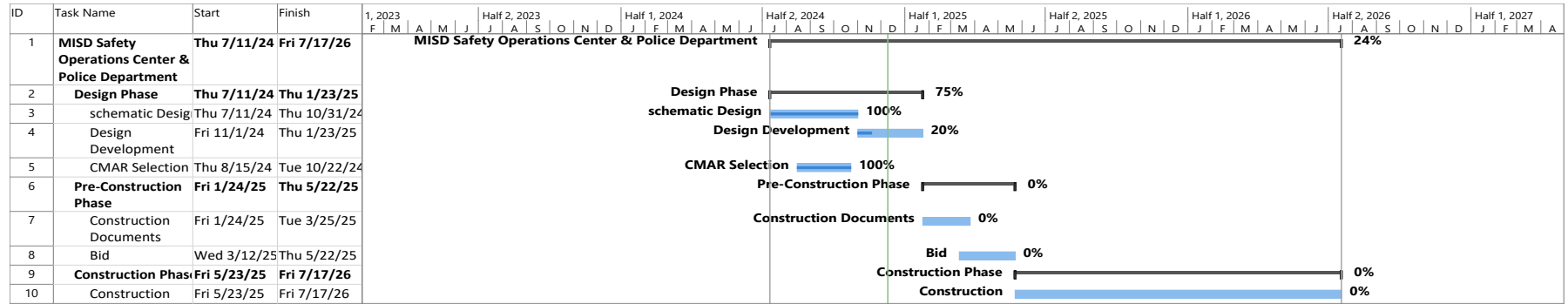
The Program Report Summary of expenditures is attached herewith.

# Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000	
• Issuance Savings	<u>2,054,800</u>	
Total	\$ 590,554,800	
• Expended	\$ 11,210,983	
• Encumbered	<u>36,525,189</u>	
• Total	\$ 47,736,172	
• Unassigned Funds	\$ 542,818,628	(Includes Program Contingency)
• Current Year Interest	<u>2,886,201</u>	
Total Unassigned	\$ 545,704,829	

### Safety Operations Center & Police Department

#### Schedule Summary



#### Cost Summary

Budget Amount \$ 31,792,218.00

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work

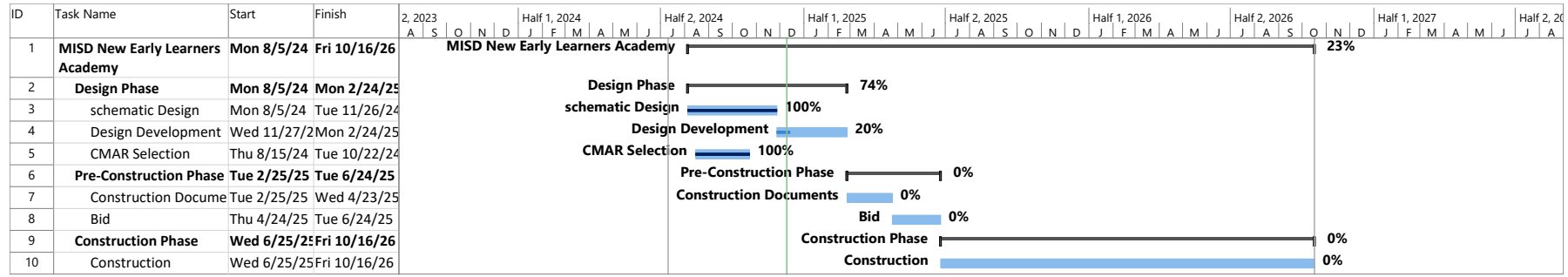
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

#### Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. We received the Topo and the survey of the site from the city. The Design Team has provided the Committee with the first conceptual floor plan for review.
4. Lee Lewis Construction has started the pre-construction phase of the project.

**MISD New Early Learners Academy**

Schedule Summary



Budget

\$43,389,528.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

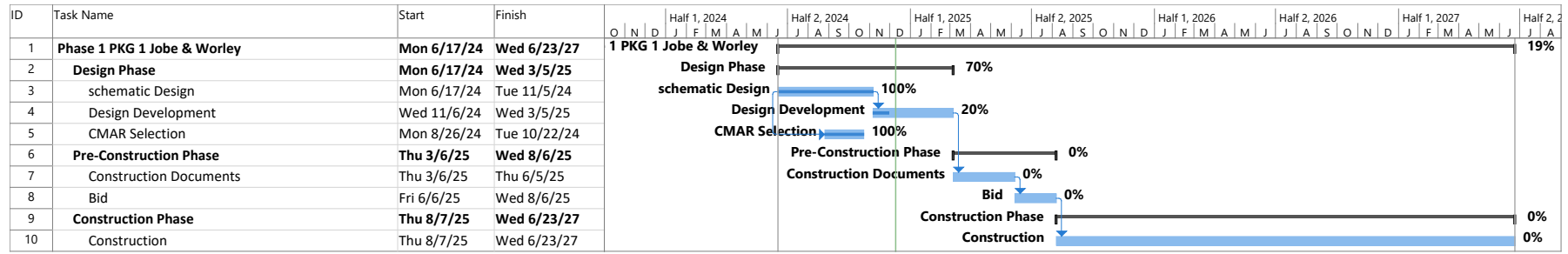
1. Build a New Early Learners Academy

Status Summary

1. Design Committee members held visioning meetings to determine the experiences and additional rooms needed. Pod organization was also discussed.
2. Non-negotiable items such as the courtyard and day care were identified.
3. After several meetings it was determined the location of Retta Road and West Broad St.
4. The Design Team has provided the Design Committee with a conceptual floor plan with positive feedback from the committee members.
5. The site is being cleared for the Geotech lab to start taking soil samples.
6. The Design Team is visiting Gregory Portland ISD to visit the new Early Learners Academy on October 30, 2024.
7. Schematic Designs are 100% complete.
8. Core Construction has started the pre – construction phase of the project.

**Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package**

Schedule Summary



Cost Summary

Budget Amount: \$ 39,080,141.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount:

Change Order:

New Contract Amount

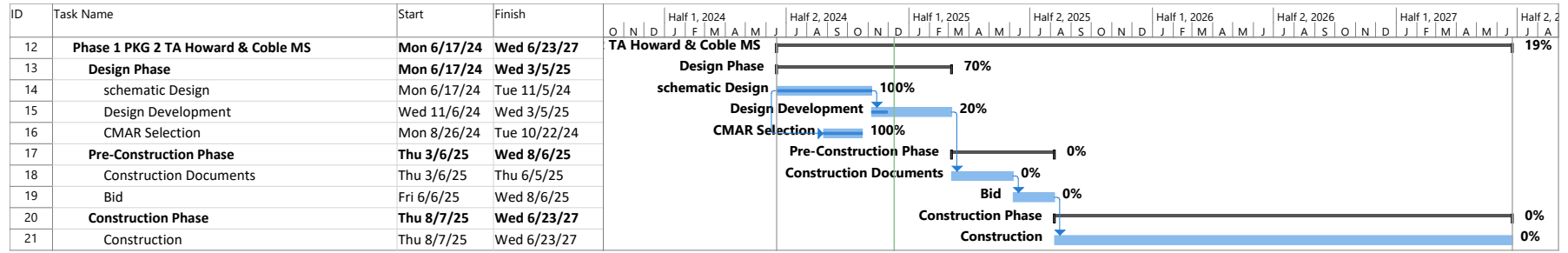
Scope of Work

1. New Fine Arts additions to for Jobe & Worley Middle Schools
2. Replace the running tracks, bleachers, and scoreboards at both schools,
3. Renovate weightrooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Beginning site evaluation to select the most appropriate location for the additions.
2. Jobe location is still being developed to impact utilities the least. Architect is working on the overall layout.
3. The new Worley location will be on the Northwest of the building along Pleasant Ridge.
4. Looking to relocate some of the existing classrooms to accommodate the Fine Art addition.
5. Schematic Design is 100% complete in the month of November.
6. Reeder Construction has started the pre-construction phase of the project.

**Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement**  
Schedule Summary



Cost Summary

Pre – Construction Fee: \$ 80,000.00

Estimated Budget Amount: \$38,600,000.00

Change Order:

New Contract Amount

Scope of Work

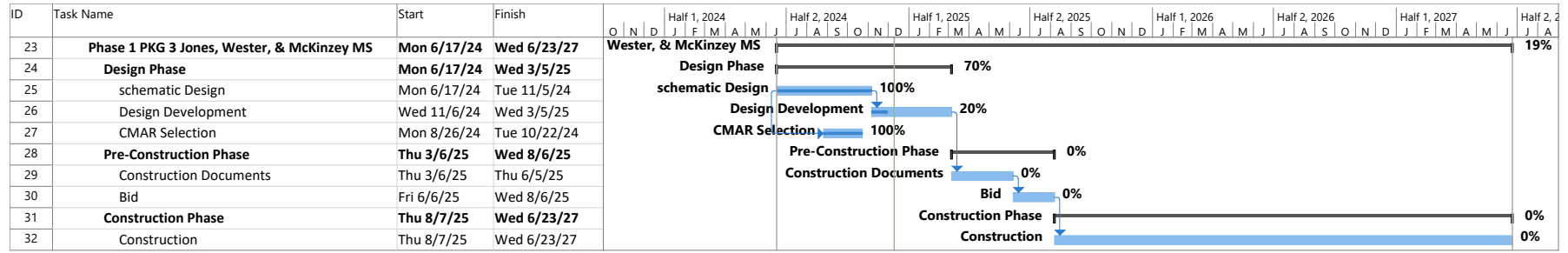
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the addition.
3. Geotech proposals have been requested for Coble and TA Howard Middle Schools.
4. Lee Lewis Construction has started the pre-construction services phase of the project.

**Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement**

Schedule Summary



Cost Summary

Pre – Construction Fee: \$40,000.00

Estimated Budget Amount: \$44,162,513.00

Change Order:

New Contract Amount

Scope of Work

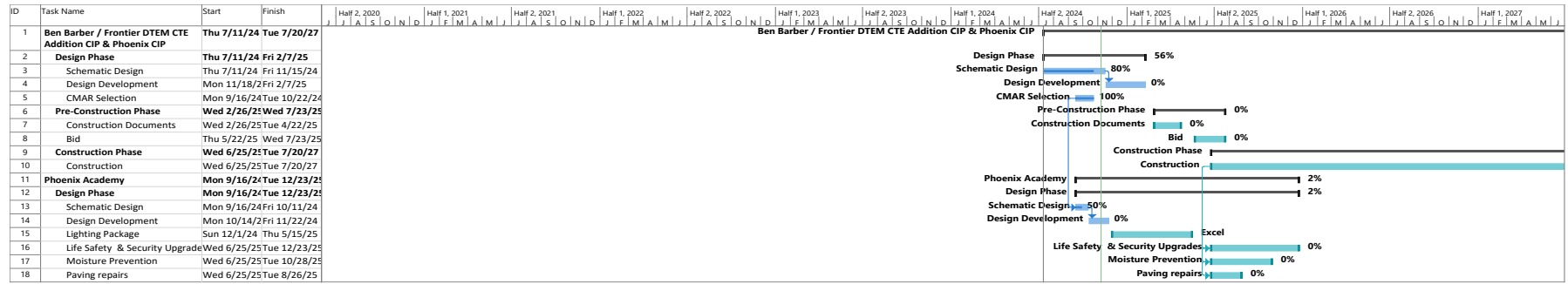
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the additions.
3. Still Working on the site lay out and room configuration for Brooks Wester campus.
4. Reeder Construction has started the pre-construction phase of the project.



**Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy**  
Schedule Summary



Cost Summary

Proposed Budget: \$22,747,527.00

Pre – Construction Fee: \$62,500.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
  - a. New CTE Addition
  - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
  - c. Paving repairs
2. Phoenix Academy
  - a. Life safety & security upgrades,
  - b. Interior Lighting replacement
  - c. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Schematic Design for Ben Barber is complete, finishes are being designed during the design development stage.
3. Core Construction is the CMaR contractor approved for this project from the October MISD Board meeting.
4. Interior lighting package for Phoenix Academy is being issued to Excel.

**A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	2023	2024	2025	2026	2027	2028		
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	<b>A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Tue 9/3/24</b>	<b>Wed 1/7/26</b>								
2	<b>Design Phase</b>	<b>Tue 9/3/24</b>	<b>Mon 1/20/25</b>								
3	schematic Design	Tue 9/3/24	Mon 1/20/25								
4	CMAR Selection	Sun 9/15/24	Wed 10/23/24								
5	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Mon 5/19/25</b>								
6	Construction Documents	Tue 1/21/25	Mon 3/31/25								
7	Bid	Tue 4/1/25	Mon 5/19/25								
8	<b>Construction Phase</b>	<b>Tue 5/20/25</b>	<b>Wed 1/7/26</b>								
9	Construction	Tue 5/20/25	Wed 1/7/26								

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Core Construction has started the pre-construction phase of the project.

### A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

#### Schedule Summary

ID	Task Name	Start	Finish																												
13	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Thu 11/20/25	Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 12%																											
14	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 42%																											
15	schematic Design	Mon 10/7/24	Mon 1/20/25	schematic Design 20%																											
16	CMAR Selection	Sun 9/15/24	Tue 10/22/24	CMAR Selection 100%																											
17	Pre-Construction Phase	Tue 1/21/25	Tue 4/15/25	Pre-Construction Phase 0%																											
18	Construction Documents	Tue 1/21/25	Mon 3/31/25	Construction Documents 0%																											
19	Bid	Wed 2/26/25	Tue 4/15/25	Bid 0%																											
20	Construction Phase	Wed 4/2/25	Thu 11/20/25	Construction Phase 0%																											
21	Construction	Wed 4/2/25	Thu 11/20/25																												

#### Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

#### Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present product to design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. The coaches and Design Team visited the selected sites for representation of the different turf manufacturers.
5. Lee Lewis Construction has started the pre-construction phase of the project.

**A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens**

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028							
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
26	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Wed 1/7/26																												
27	Design Phase	Sun 9/15/24	Mon 1/20/25																												
28	schematic Design	Mon 10/7/24	Mon 1/20/25																												
29	CMAR Selection	Sun 9/15/24	Tue 10/22/24																												
30	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25																												
31	Construction Documents	Tue 1/21/25	Mon 3/31/25																												
32	Bid	Tue 4/1/25	Mon 5/19/25																												
33	Construction Phase	Tue 5/20/25	Wed 1/7/26																												
34	Construction	Tue 5/20/25	Wed 1/7/26																												

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.

**A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens**

Schedule Summary

ID	Task Name	Start	Finish	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																											
				2021				2022				2023				2024				2025				2026							
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q1	Q2		
38	<b>A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	Tue 9/3/24	Thu 11/20/25	11%																											
39	<b>Design Phase</b>	Tue 9/3/24	Mon 1/20/25	34%																											
40	schematic Design	Tue 9/3/24	Mon 1/20/25	15%																											
41	CMAR Selection	Sun 9/15/24	Tue 10/22/24	100%																											
42	<b>Pre-Construction Phase</b>	Tue 1/21/25	Tue 4/15/25	0%																											
43	Construction Documents	Tue 1/21/25	Mon 3/31/25	0%																											
44	Bid	Wed 2/26/25	Tue 4/15/25	0%																											
45	<b>Construction Phase</b>	Wed 4/2/25	Thu 11/20/25	0%																											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.

**Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																							
				Q3	Q4	2021				2022				2023				2024				2025				2026	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
50	<b>A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Tue 9/3/24</b>	<b>Thu 11/20/25</b>																								
51	<b>Design Phase</b>	<b>Tue 9/3/24</b>	<b>Mon 1/20/25</b>																								
52	schematic Design	Tue 9/3/24	Mon 1/20/25																								
53	CMAR Selection	Sun 9/15/24	Tue 10/22/24																								
54	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Mon 5/19/25</b>																								
55	Construction Documents	Tue 1/21/25	Mon 3/31/25																								
56	Bid	Tue 4/1/25	Mon 5/19/25																								
57	<b>Construction Phase</b>	<b>Wed 4/2/25</b>	<b>Thu 11/20/25</b>																								
58	Construction	Wed 4/2/25	Thu 11/20/25																								

Cost Summary

Pre -Construction Fee: \$ 10,000.00  
 Budget Amount: \$4,783,575.00  
 Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Authers Building Group has started the pre-construction phase of the project.

### 5 Highschool Tennis Court Lighting Package

#### Schedule Summary

ID	Task Name	Start	Finish	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025																															
				J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1	A 46 Summit High School Tennis Court Lighting	Mon 6/24/24	Mon 12/16/24																																				
2	Bidding Phase	Mon 6/24/24	Mon 10/21/24																																				
6	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24																																				
9	Construction Phase	Thu 7/11/24	Tue 12/10/24																																				
10	power to light poles	Fri 12/6/24	Tue 12/10/24																																				
11	Installation of poles	Thu 7/11/24	Wed 7/31/24																																				
12	Delivery	Thu 7/11/24	Thu 7/11/24																																				
13	Installation	Fri 7/12/24	Wed 7/31/24																																				
14	A 46 Timberview High School Tennis Court Lighting	Mon 6/24/24	Fri 1/24/25																																				
15	Bidding Phase	Mon 6/24/24	Fri 10/25/24																																				
19	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24																																				
20	Shop Drawings	Mon 10/21/24	Wed 10/23/24																																				
21	Poles ordered	Thu 10/24/24	Mon 12/16/24																																				
22	Construction Phase	Tue 12/3/24	Fri 1/24/25																																				
27	A 46 Mansfield High School Tennis Court Lighting	Mon 6/24/24	Fri 1/31/25																																				
28	Bidding Phase	Mon 6/24/24	Wed 10/23/24																																				
32	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24																																				
35	Construction Phase	Wed 11/27/24	Fri 1/31/25																																				
36	power to light poles	Wed 11/27/24	Fri 1/29/24																																				
37	Installation of poles	Mon 1/20/25	Fri 1/31/25																																				
38	Delivery	Mon 1/20/25	Mon 1/20/25																																				
39	Installation	Tue 1/21/25	Fri 1/31/25																																				
40	A 46 Lake Ridge High School Tennis Court Lighting	Mon 6/24/24	Fri 2/14/25																																				
41	Bidding Phase	Mon 6/24/24	Fri 10/25/24																																				
45	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24																																				
48	Construction Phase	Sun 11/24/24	Fri 2/14/25																																				
49	power to light poles	Sun 11/24/24	Wed 11/27/24																																				
50	Installation of poles	Mon 2/3/25	Fri 2/14/25																																				
51	Delivery	Mon 2/3/25	Mon 2/3/25																																				
52	Installation	Mon 2/3/25	Fri 2/14/25																																				
53	A 46 Legacy High School Tennis Court Lighting	Mon 6/24/24	Fri 2/28/25																																				
54	Bidding Phase	Mon 6/24/24	Wed 10/23/24																																				
58	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24																																				
61	Construction Phase	Sun 11/24/24	Fri 2/28/25																																				
62	power to light poles	Sun 11/24/24	Wed 11/27/24																																				
63	Installation of poles	Mon 2/17/25	Fri 2/28/25																																				
64	Delivery	Mon 2/17/25	Mon 2/17/25																																				
65	Installation	Mon 2/17/25	Fri 2/28/25																																				

#### Cost Summary

Contract Award Amount: \$1,687,600.00

Change Order:

New Contract Amount

#### Scope of Work

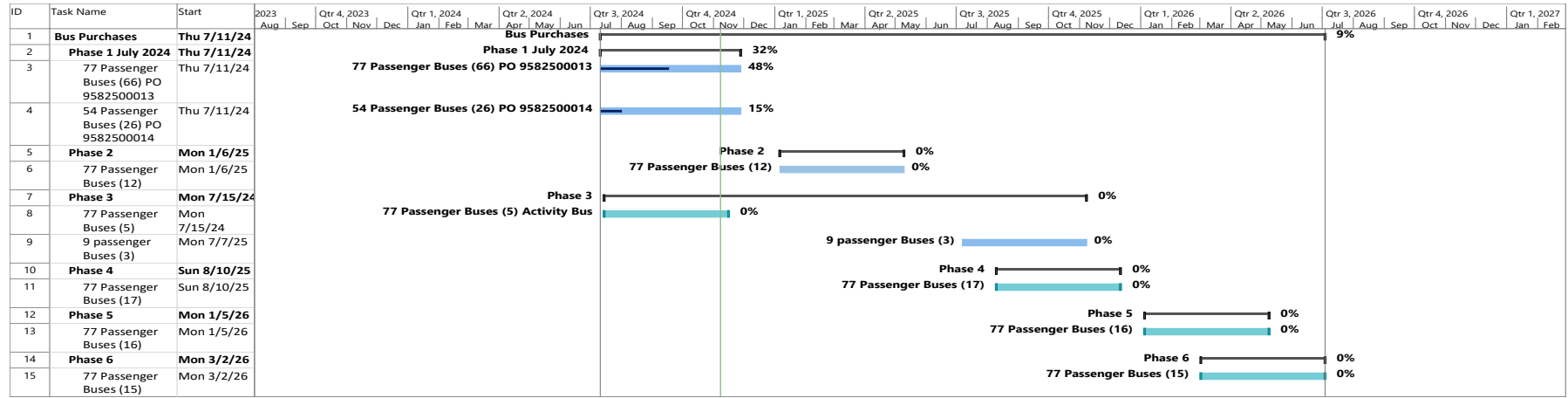
1. Install lights at all five high schools for the tennis courts.
2. Provide lighting to UIL standards for competition tournaments and regulation play.
3. Prewire for security cameras to be installed later.

#### Status Summary

1. All proposers were on either Buy Board or another purchasing Co-Op. Four proposers were contacted and given bid documents.
2. Received two proposals, Musco Sports Lighting & Groves Electric were the best overall value for the district.
3. All underground raceways have been installed at each location.
4. Summit High School will receive their light poles on 12/16/2024.
5. Project should be completed at all locations March 2025.

### Transportation Bus Purchases

#### Schedule Summary



#### Cost Summary

Contract Award Amount: 14,581,228

#### Scope of Work

1. Purchase 165 replacement buses.

#### Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses.
2. July 15 – Purchased 26 ea., 54 passenger buses.
3. The first group of buses should start arriving in August. We have received a total of 31 of the 77 passenger buses and 4 of the 54 passenger buses.



**Proposition A Safety & Security Infrastructure District Wide S-2**

Schedule Summary

Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

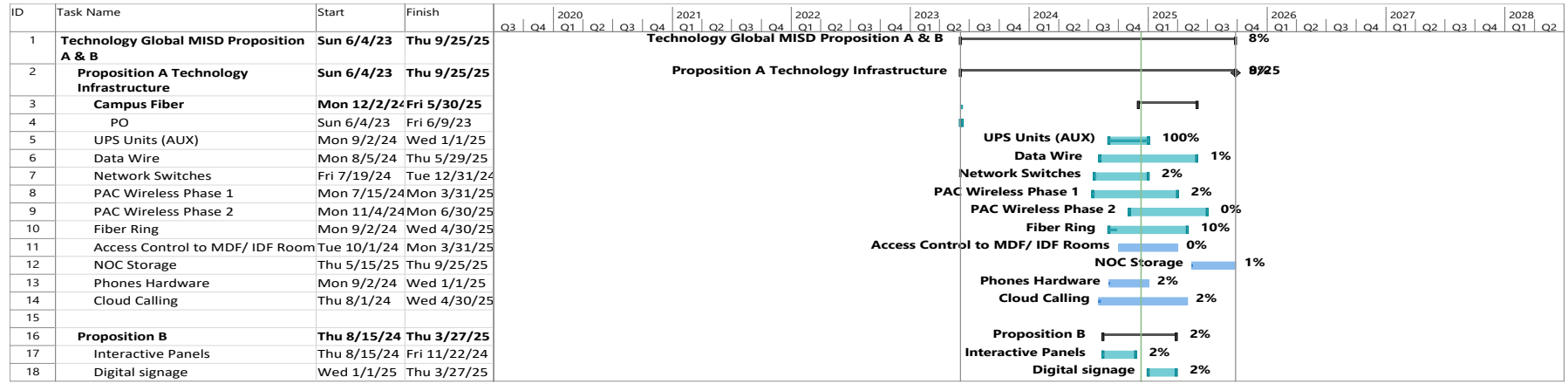
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Everon was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.

**Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays**

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B’s interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Fiber Ring bids were received and being evaluated to be presented to the January 2025 board meeting.