



Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: May 21, 2024

Subject:

Approve the increase to board fees charged students living on campus from \$1,800.00 a semester to \$1,900.00 a semester beginning with the fall of 2024.

Recommendation:

Approve the increase to board fees charged students living on campus from \$1,800.00 a semester to \$1,900.00 a semester beginning with the fall of 2024.

Background and Rationale:

The College contracts with a food service company to provide food preparation and service for our cafeteria and board students. This agreement is reviewed each year for adjustments. Great Western Dining has requested an increase based on the cost of food away from home as calculated by the Department of Agriculture. Based on this year's request, the College would need to increase our 18 meal a week Board Plan from \$1,800.00 to \$1,900.00 a semester in order to keep the student's charge in line with the College's expense for providing the on campus cafeteria.

Cost and Budgetary Support: \$400,000.00 in revenue
Auxiliary Fund Budget for 2024 - 2025


Strategic Priority Alignment:

- Student Success
- Resource Optimization
- Community Impact
- Institutional Excellence


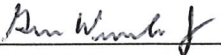
Resource Person(s):

Bryce D. Kocian, Vice President of Administrative Services
Gus Wessels Jr., Dean of Business Services
Philip Wuthrich, Director of Purchasing

Signatures:



Originator

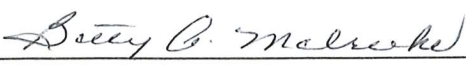
Cabinet-Level Supervisor

Date

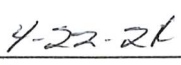


Date

President's Approval:



President



Date