

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
April 20, 2026	<p>Goal 1: Student Achievement: Accelerate student learning to dramatically increase the number of students who perform on or above grade level.</p> <p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 3: Human Capital and Resources: Develop the capacity of every teacher and staff member to deliver rigorous, enriching learning experiences to every student and ensure safety of all.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.</p> <p>Goal 5: Community Engagement and Outreach: Elevate district pride by strengthening partnerships with families, community, and the business community.</p>	

Agenda Item: Superintendent's Report

Summary:

1. Bond Update
2. Attendance and Enrollment
3. Budget Update - Pursuant to Texas Government Code 551.043(c)(2), any board meeting at which the board will **discuss or adopt** a budget must include a Taxpayer Impact Statement. The majority of the information needed for the statement is not available until July, thus the attached document is based largely upon estimates.
4. District Updates

Attachments:

Taxpayer Impact Statement

Administrative Recommendation:

N/A

Budget/Funding

N/A