

Analysis
 Instructional Playground Supervision Fees
 2010-11 School Year

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| | | | March 8, 2011 | | |
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| | 2010-11 | | | | |
| | Adopted | Recalculated | Amount Collected | Percent | Amount |
| School | Budget | Amount Due | as of 3/2/2011 | Collected | Still Due |
| Beye | \$52,960 | \$54,640 | \$52,371 | 95.85% | \$2,269 |
| Hatch | \$33,025 | \$40,880 | \$38,088 | 93.17% | \$2,792 |
| Holmes | \$50,709 | \$59,680 | \$52,271 | 87.59% | \$7,409 |
| Irving | \$46,760 | \$50,000 | \$46,771 | 93.54% | \$3,229 |
| Lincoln | \$65,796 | \$79,760 | \$75,141 | 94.21% | \$4,619 |
| Longfellow | \$63,680 | \$62,000 | \$57,435 | 92.64% | \$4,565 |
| Mann | \$63,516 | \$80,520 | \$77,123 | 95.78% | \$3,397 |
| Whittier | \$53,602 | \$51,960 | \$48,316 | 92.99% | \$3,644 |
| Brooks | \$111,021 | \$137,588 | \$135,656 | 98.60% | \$1,932 |
| Julian | \$144,158 | \$137,341 | \$135,802 | 98.88% | \$1,539 |
| Total | \$685,227 | \$754,369 | \$718,974 | 95.31% | \$35,395 |