Analysis Instructional Playground Supervision Fees 2010-11 School Year

	2010-11 School Year				
		ľ	larch 8, 2011		
	2010-11				
	Adopted	Recalculated	Amount Collected	Percent	Amount
School	Budget	Amount Due	as of 3/2/2011	Collected	Still Due
0011001	Buagot	7 anount Buo	40 01 0/2/2011	Joneolog	Still Buo
Royo	\$52,960	\$54,640	\$52,371	95.85%	\$2,269
Beye	\$52,900	\$54,640	φυ2,57 Ι	95.6576	\$2,209
l latala	Ф00 00 г	#40.000	#00.000	00.470/	ФО 7 00
Hatch	\$33,025	\$40,880	\$38,088	93.17%	\$2,792
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Holmes	\$50,709	\$59,680	\$52,271	87.59%	\$7,409
Irving	\$46,760	\$50,000	\$46,771	93.54%	\$3,229
Lincoln	\$65,796	\$79,760	\$75,141	94.21%	\$4,619
Longfellow	\$63,680	\$62,000	\$57,435	92.64%	\$4,565
Mann	\$63,516	\$80,520	\$77,123	95.78%	\$3,397
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Whittier	\$53,602	\$51,960	\$48,316	92.99%	\$3,644
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Brooks	\$111,021	\$137,588	\$135,656	98.60%	\$1,932
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Julian	\$144,158	\$137,341	\$135,802	98.88%	\$1,539
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Total	\$685,227	\$754,369	\$718,974	95.31%	\$35,395