



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: August 15, 2018

Purpose: Presentation/Report Recognition Discussion/ Possible Action

Closed/Executive Session Work Session Discussion Only Consent

From: Juan C Zamora, Chief Financial Officer

Item Title: Approval of the Education Service Center 20 Commitments for 2018-2019 school year.

Description:

ESC 20 offers programs and services in the areas of administration, business support, curriculum, instruction and assessment, health and safety, professional development, specialized services and Enterprise Resources Planning Solutions system. By using these commitments, the District will be able to enhance student instruction and ensuring a safe learning environment.

Recommendation:

The District is recommending to utilize the products and services of ESC 20. Total commitments for the 2018-2019 school year will not exceed \$281,412.59.

District Goal/Strategy:

Strategy 5 We will promote and ensure a safe and secure learning environment for all students.

Funding Budget Code and Amount:

CFO Approval

Fund 199 - \$281,412.59

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

Superintendent:

JCZ
[Signature]

7/25/18
8-2-2018

<u>Commitment Forms</u>	<u>Group</u>	<u>Price</u>
Access to Discovery Education Streaming Core.- High School Campuses	Educational Resources	\$1,475.00
Access to Discovery Education Streaming Core - K-8	Educational Resources	\$10,350.00
Bilingual and ESL	Bilingual and ESL	\$14,175.00
Business Management Cooperative (BMC)	Business Management Cooperative	\$2,000.00
Career and Technical Education (CTE) Support Coop	Career and Technical Education (CTE) Support Coop	\$7,875.00
Certica Navigate Discount with the purchase of TEKSbank Item Bank Subscription	Eduphoria!: Analysis/Premium Edition	\$22,097.40
Commercial Food Service Purchasing	Texas20 Purchasing Cooperative	
Commodity Processing	Texas20 Purchasing Cooperative	
Counselor Cooperative	Counselor Cooperative	\$1,400.00
Eduphoria SchoolObjects Premium Suite (Existing Subscribers prior to July 1)	Eduphoria!: Analysis/Premium Edition	\$27,450.00
G/T Services Coop	G/T Services Coop	\$6,950.00
Nurse Cooperative	Nurse Cooperative	\$1,680.00
Option I - General Supplies	2013 Purchasing Cooperative	\$875.00
Option II - Educational Technology	2013 Purchasing Cooperative	\$772.00
Related Service Cooperative	Related Service Cooperative	\$100.00
TEKSbank Test Generator	Eduphoria!: Analysis/Premium Edition	\$7,527.50
TSDS Collections and TSDS PEIMS non-TxEIS LEAs	Non-iTCCS User PEIMS Support Services	\$6,000.00
Title 1 Non Public	Title 1 Non Public	\$12,403.43
iTCCS Audit Trail Of Maintenance Transactions - Student	iTCCS - Miscellaneous	\$4,020.00
iTCCS Core Services - Student Services	iTCCS Core Services	\$149,662.26
iTCCS Job Submission Student	Job Submission	\$4,600.00
	Total	\$281,412.59