



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: September 12, 2023

TITLE: Status of Construction Projects

BACKGROUND:

The administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: September 5, 2023

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

Highlights

AHS East Entrance Fence Painting – Bond Funds



AHS Single Point of Entry – Security Booth – Bond Funds





CDO Building BN HVAC Replacement – ESSER 3 Funds



IRHS Main Gym Floor Refinishing – Bond Funds



Status of Construction Projects
9/12/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – 95% Complete \$93,188

South Campus Security Fencing Upgrades - Complete \$129,945

East Campus Security Fence Painting - Complete \$19,029

Main Entrance Security Access Controls \$13,388

H1 Classroom Renovations – Complete \$51,650

Building E Parking Lot Restoration \$29,976

BRG Projects

CP #3 Hot Water Line Replacement Construction
Phase Grant Funding Pending

300 Wing – Structural Repairs Construction \$457,214
- Complete

Campus Roof Replacements

PH I, East Campus – Design Phase Grant Pending \$71,940

PH II, West Campus – Design Phase Grant Pending

Bldg DN Evaporative Cooler to A/C Conversion \$896,784
- 15% Complete, Equipment Delivery December

CP # 2 Hot Water Line Replacement Construction	
- Phase Grant Funding Pending	
800 Building HVAC Conversion Design	\$24,330
- Phase Grant Funding Pending	
South Gym HVAC Conversion Design	\$24,330
- Phase Grant Funding Pending	

CDO:

Bond Projects

Building BN HVAC Controls Improvement	\$10,358
- 85% Complete	
Central Plant Water Line Replacement	\$33,210
Auto Shop Heater Replacements	\$15,508

ESSER Projects

Building BN HVAC Improvements - 85% Complete	\$281,183
Central Plant Controls - Construction Pending Mat'ls	\$39,455

BRG Projects

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Units ordered – Fall '23 Project	

IRHS:

Bond Projects

Irrigation Well Design - Complete \$58,538

Main Gym Floor Re-Finish – Complete \$46,314

CP Plant Control Valve Replacements – Fall Project \$187,802

Kitchen Improvements - Complete \$2,500

BRG Projects

Weatherization Academic Buildings Construction \$417,263
- P.O. Issued

Classroom A105 Carpet Replacement \$7,875
- Fall Break

AMS:

Bond Projects

Building D Stage Bathroom Floor Replacement \$7,571

ESSER Projects

Building 300 HVAC Improvements – Fall Project \$149,647

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- 45% Complete

BRG Projects

MPR Roof Replacement – 15% Complete \$587,299

Coronado:

Bond Projects

Boys & Girls Locker Room HVAC Improvements \$114,238
- Fall '23 Project

Cross:

BRG Projects

Campus Weatherization Assessment \$10,500
- Phase Grant Approved

Land Lab:

Bond Projects

Building D Restroom HVAC – Procurement

Harelson:

BRG Projects

Campus Roof Assessment \$6,705
- Phase Grant Approved

Holaway:

Bond Projects

Front Office Single Point of Entry - Complete \$106,923

Campus Access Control Improvements – Oct. \$37,818

Innovation:

BRG Projects

Central Plant Chiller Replacement – Grant Approved

La Cima:

Bond Projects

Security Fence Improvements – PO Issued \$1,692

ESSER Projects

Central Plant Chiller Replacement – March '24 Project \$425,983

BRG Projects

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Assessment – Grant Submitted \$6,845

Mesa Verde:

BRG Projects

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 95% Complete

Admin – 95% Complete

MPR – 95% Complete

Nash:

Bond Projects

Playground Equipment Replacement – PO Requested \$128,311

Kitchen HVAC Replacement – Fall Project \$32,835

ESSER Projects

Building I HVAC Improvements – Fall Project \$156,101

BRG Projects

Campus Roof Assessment – Phase Grant Approved \$7,705

Painted Sky:

BRG Projects

Fire Alarm Replacement Design – Complete \$25,460

Boiler # 2 Replacement – Grant Submitted – Design \$19,315

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205

BRG Projects

CP Water Treatment Equipment Repair – Complete \$1,047

Campus Roof Replacement Assessment \$7,105
- Phase Grant Approved

Campus Weatherization Assessment \$9,095
- Phase Grant Approved

West Wing HVAC Coil Replacement – Complete \$6,600

Rillito:

BRG Projects

Swimming Pool HVAC Repair – November Project \$7,000

Rio Vista:

Bond Projects

Building C 2nd Floor Access Controls – Equipment Ordered \$19,790

Walker:

Bond Projects

Building I HVAC Replacement – PO Requested \$98,974

Wilson:

Bond Projects

South MPR & Locker Room HVAC - Fall Project \$183,609

Interior Improvement North MPR & Hallway Lighting \$199,980
- Complete

BRG Projects

MPR Stage HVAC Replacement Design- Complete \$15,845

MPR Buildings Roof Replacement Design \$26,820
- Grant Submitted

Campus Building Hot Water Line Replacement Design \$23,975
- Complete

Campus Weatherization Assessment \$12,065
- Phase Grant Approved

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*