

AUSTIN PUBLIC SCHOOLS STRATEGIC PLAN

OUR MISSION

(Our Core Purpose)
Inspire. Empower. Accelerate.

OUR VISION

(What We Intend to Create)

Preparing all learners to make a difference in the world.

Our Core Values

(Drivers of Our Words and Actions)

- Responsible: Demonstrates accountability to self and others
- Resilient: Develops perseverance and self-confidence
- · Learner: Challenges self to think critically
- · Communicator: Listens actively and shares learning and experiences
- Contributor: Engages as a productive member of the community and global society

OUR STRATEGIC PRIORITIES

(Drivers of Our Continuous Improvement)

- 1. Support and resources to ensure a safe and welcoming learning environment
- 2. Packer Profile for all learners
- 3. District-wide multi-tiered systems of support for all learners
- 4. Excellence in resource management





STUDENTS

I am supported and challenged in my learning and believe I will be successful

- Teachers and all staff are approachable, listen and respond to my needs
- My teachers have time to talk through and help answer questions or help solve problems I have
- I am trusted to make good choices, be engaged in my learning, and held accountable but not overwhelmed

I feel that school is safe and that school is challenging and fun

- I am heard and respected for who I am by school staff and students
- The school and my interactions with students and staff are safe, positive and inclusive
- I enjoy coming to school every day and have time to be with friends during school
- I understand what is expected from me at school
- I am supported in my mental health needs

I am an engaged learner at school and in our community

- I have a voice and choice in how and what I learn
- My learning is hands-on, meaningful, challenging and helps me prepare for my future
- My teachers like me and believe in me
- I have teachers and staff that work with me in a way that benefits all students
- o I am physically comfortable in the school setting
- This school should be about me not the teachers.





FAMILIES

I am part of my child's education and feel welcomed, valued, and respected as a family

- My child is physically and emotionally safe at school
- My child feels a sense of belonging at school, is cared for, and valued
- My student can voice their thoughts and ideas without being discriminated against so they continue to learn

My child enjoys coming to school and is safe, included and respected so they are learning every day

- My child is challenged (not overwhelmed) in learning and development, listened to, and provided choice and voice in learning options
- Teachers know my child well and creates a fun, interactive approach to learning which is responsive to my child's and family needs

I am engaged in a partnership with my child's school so I know what to do to help my child continue to grow and learn

- I will feel welcome, informed and encouraged to collaborate with the teachers and staff at the school to help my child grow
- My child's teachers, my child and myself have open communication about their academic progress, social development and well-being
- District and school information is easy to understand and easily accessible
- My child is taught the life skills necessary to be successful in whatever path they choose after high school



STAFF

I am seen, valued, and respected for who I am and the work I do

- I work in a collaborative not competitive environment that honors the unique strengths of each individual
- I am seen as a professional and given the flexibility and support to provide students what they need to be successful
- I am listened to, heard and know that I matter
- I have a level of freedom and innovation within reasonable parameters

I receive the support and resources to do my job well so I am able to create a healthy and safe learning environment

- I am a valued member of a caring, engaged, and collaborative team
- I receive constructive feedback in regards to my position so I can be the best version of myself
- I am treated with respect and fairness with reasonable expectations for work, performance, time, and employment
- I enjoy my job and have flexibility, satisfaction, and recognition

I work in a district that is willing to adapt and change when necessary to best meet the needs of all students

- o Diversity, equality, inclusion and equity for everyone
- I have the resources and materials I need in my classroom and for families so they know what they can do to support learning at home
- There is effective communication across the district and community so staff and families have the information they need
 I have adequate training for various aspects of my job

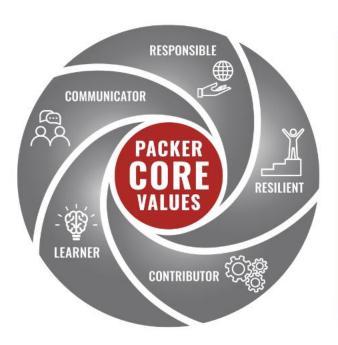






WHAT OUGHT TO BE

The **Desired Daily Experience** sets the foundation of descriptions of the student, family, and staff experiences *if* the strategic plan is successfully implemented in APS.



OUR CORE VALUES (Drivers of Our Words and Actions)

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Five Fundamental Components of MnMTSS



MTSS Program Review Implementation Timeline

2021-2022 MTSS Program Review 2022-2023 "Why/What is MTSS?" & Teams Inventory 2023-2024 Aligned Teams, Learning, Assessing 2025-2026 Implementation Change Mangagment

District MTSS Team

- Implementation Plan
 - Assessment universal screening, SEB, Phonics
 - Data-Based Decisions build staff literacy
 - Tiered Instruction OL&LA, HITS, Decision Rules, Access to GT
 - Coordination tools for teams
 - Professional Development plan data literacy
- Feedback loops
- Handbook of resources and consistent tools



4 Tiers of Teams Operationalized at Building Level:

- School Leadership Team (SLT)
 - The School Leadership Team identifies building-wide MTSS priorities (that may align with district priorities), and develops a strategic plan to achieve building goals and address building needs
- Professional Learning Communities (Grade/Content Level Teams)
 - Planning and delivery of Tier 1 instruction and use of assessment data to monitor student progress and differentiate as needed to ensure the student academic, behavioral and social-emotional success of all students.
- Supplemental Support Team (SST—Tier 2)
 - Planning, monitoring, and revising Tier 2 behavior and academic interventions.
- Intensive Support Team (IST—Tier 3)
 - Intensive problem solving for individual students whose needs exceed what is provided through Tier 1 instruction and targeted Tier 2 instructional intervention. This level of need is identified when a student either does not demonstrate adequate progress in response to targeted Tier 2 interventions or requires immediate intensive Tier 3 intervention based upon initial assessment.







School Leadership Team Updates

- Goal Creation aligned to District Vision Card, SIP, and feeds work at the PLC level
 - EduClimber Data
 - Celebrations and Priorities
- August/September Organizational Meeting
 - Strategic Priorities and PD
 - Curriculum and Program Review
 - **OPBIS**
 - Family and School Community Engagement
- Regular meeting framework alignment







Professional Learning Communities (PLCs) Updates

- Professional Development for Administrators
- Data Meetings following Benchmark Assessments
- BARR Implementation
- PLC Meeting Tool
 - Building goal
 - Norms of Engagement
 - Roles of Team
 - Team Task, Action Step, Timeline
 - 16 meeting types and tools







Supplemental Support Team (SST) Updates

- Meeting Agendas/Data Review Process
 - SST Benchmark Data Review Framework
 - SST Regular Meeting Framework

Menu of Interventions

Decision Rules





Menu of Interventions: Reading

MENU OF INTERVENTIONS Banfield, Neveln, Southgate, Sumner

	Tier I	Tier II	Tier III
Phonemic Awareness	Kilpatrick Walpole & McKenna Press®	Benchmark Phonics UFLI Grades 1-2 Press Grade 1-4	UFLI, SIPPS Sonday System (LPL, I, and II) Pathways to Reading: Grades 1 & 2
Phonics	Walpole & McKenna Press ⁰	Benchmark Phonics UFLI Grades 1-2 Press Grade 1-4	UFLI, SIPPS Sonday System (LPL, I, and II) Pathways to Reading: Grades 1 & 2
Comprehension	LLI Books w/ Thinking Maps Press [®]	Benchmark Phonics Press Grade 1-4	UFLI, SIPPS Sonday System (LPL, I, and II) Pathways to Reading: Grades 1 & 2
Fluency	Press [®]	Benchmark Phonics UFLI Grades 1-2 Press Grade 1-4	UFLI, SIPPS Sonday System (LPL, I, and II) Pathways to Reading: Grades 1 & 2
Vocabulary	LLI Books w/ Thinking Maps Press [®]	Benchmark Phonics Press Grade 1-4	UFLI, SIPPS Sonday System (LPL, I, and II) Pathways to Reading: Grades 1 & 2

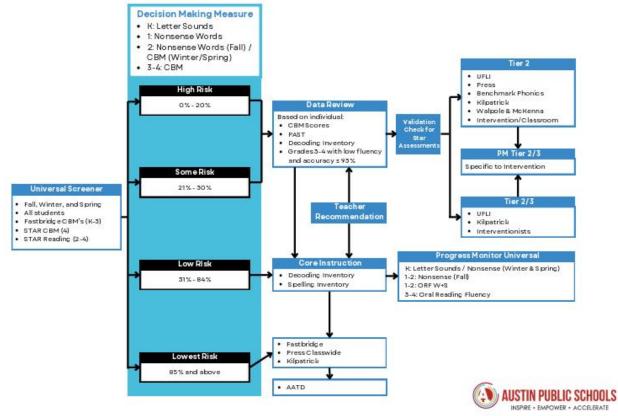
The same intervention can be utilized in all tiers if INTENSITY is changed based on consultation with MTSS team: time, group size, etc.





Decision Rules: Reading







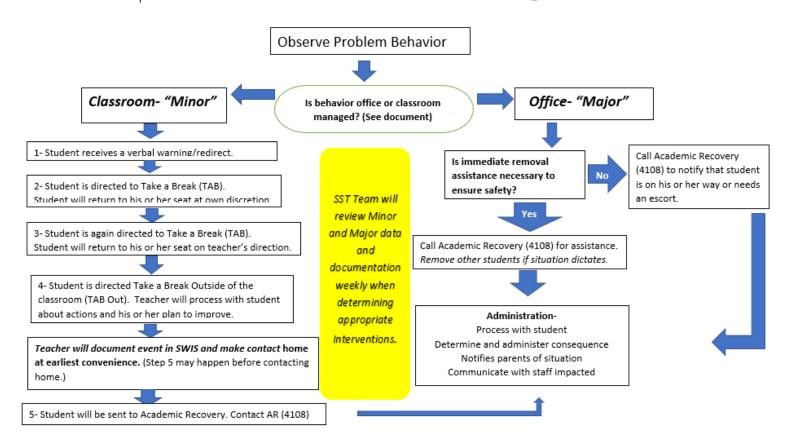
Holton Menu of Interventions: Behavior

MTSS Behavior Interventions IJ Holton

Tier I	Tier II	Tier III
PBIS Reward system and incentives (Spark Tickets) Visible signage with expectations Scripted stories, recorded videos, specific expectation lessons and PowerPoints Data collection and Review	Small groups Coping Self-management Regulation Relationships	• 1:1 Skills Sessions
Tab in/Tab out	Check-in Check-out	• 504
Be Good People SEL Curriculum	Behavior contracts/Point sheets	 Sensory room scheduled activities after OT consult
Movement and brain breaks	Structured Break Plan Inside room Outside room (buddy classroom or support room) Sensory Motor Room	Adult Mentoring; such as Navigators from Austin Aspires
 Frontloading expectations prior to events, change in routine, or activities 	 Intersperse difficult or non- preferred tasks with easy or preferred tasks 	Check and Connect
• BARR (2025-2026)	Reward/Incentive System o Fun Friday	 Consultation with Case Manager
Monthly Staff Behavior Data Meetings	Use of Austin Aspires Navigators	Team and Schedule Change
	2x10 Relationship Building	
	Social Stories Academic Recovery with intervention supports	
	RADs (Restorative Alternatives to Discipline)	
	BARR (2025-2026)	
	Dean of Students Position Student Constraints	
	Student Constraints	

Holton Behavior Decision Rules:

IJ Holton Behavior Decision Making Flowchart







Intensive Support Team (IST) Updates

Base forms will remain the same

- Additional standard forms will be available based on individual student need:
 - Developmental/Health History
 - ELL Questionnaire
 - MTSS Permission Form for further screening (OT, Speech, Observation)





District Vision Card District-wide Multi-Tiered Systems of Support

1-Mar-25

	Measure	% Wt.	Year	Level 1 Intervention 1.0-1.9	Level 2 High Concern 2.0-2.9	tavel 5 Baseline 3.0-3.9	Level 4 Progressing 4.0-4.9	Level 5 Vison S.O+	Sco
			20-21 (hearing)	Less than 30.9%	31.0% - 32.3%	32.4% Proficient	32.5% - 94.9%	95.0% or higher	
1	Read well by 3rd grade as measured by Statewide Accountability Assessments (Pending READ Act)	20	21-22				33.7% Proficient		
			22-23				35.3% Proficient		4
			23-24				37.7% Proficient		
			24-25	TBA August 2025	TBA August 2025	TBA August 2025	TBA August 2025	TBA August 2025	
	8th grade math proficiency as measured by Statewide Accountability Assessments	20	20-21 (hoofbe)	Less than 13.9%	14.0% - 15.4%	15.5% Proficient	15.6 - 94.9%	95.0% or higher	
			21-22				23.3% Proficient		4
2			22-23				29.4% Proficient		
			23-24				30.6% Proficient		
			24-25	TBA August 2025	TBA August 2025	TBA August 2025	TBA August 2025	TBA August 2025	
	Baseline skills showing readiness for K as measured by FALL STAR EarlyLit FY23-FY24 *FAST EarlyReading FY25	20	Part 2022 (buseline)	Less than 29.9%	30.0% - 40.0%	40.1% At/Above Benchmark	40.2% - 79.9%	80.0% or higher	4
3			Pall 2025		33.2% At/Above Benchmark				
			Pall* 2024				42,3% Low Rolk		
4	Participation in Advanced Programming reflective of student population		21-22 (baseline)	Student participation in advanced programming is discrepant by 30% of district demographics	Student participation in advanced programming is discrepant by 23- 29% of district demographics	Students participating in advanced programming is \$2.8% students of color of color is students of color in total population (22.9% dicrepancy)	Students participating in advanced programming is discrepant by 6- 22% of district demographics	Students participating in advanced programming is discrepant by 5% or less of district demographics	
		10	22-23				59.4% student of color vs 56.9% student of color in total population (17.5% discrepancy)		30
			23-24				40,0% student of color vs 58,6% student of color in total population (18,6% discrepancy)	**	
			24-25	TBA Spring 2025	TBA Spring 2025	TBA Spring 2025	78A Spring 2025	TBA Spring 2025	
	Establishment of MTSS Teams NEW thought - "*PLCs setting aligned goals to data for building goals."*	0:	22-23 (herefine)	No meetings of MTSS teams	District MTSS seam meeting less than monthly	District MTSS team meeting monthly	District MTSS team meeting monthly and building level MTSS teams meeting monthly	District MTSS team meeting monthly and building level MTSS teams meeting according to the District expectations	5
5		10	23-24					District MTSS team meeting monthly and building level MTSS teams meeting according to the District expectations	
			24-25					01.00 10 10	
	4-Yr Graduation Rate		2021 (hearline)	Less than 76.0%	76.1% - 78.8%	78.9% 4-Year Graduation Rate	79.0% - 94.9%	95% or higher	
			2022	71.9%					
6		20	2023	75.5%		2		1	
			2024	TBA March 2025	TBA Merch 2025	TBA March 2025	TBA March 2025	TBA March 2025	

Total Vision Card Score xx of 5.0



