

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
September 2016**

EXPENDITURES

Fund	2016-17 Budget	September 2016	2016-17 Year-to-Date	Remaining Budget	% Spent
General	28,129,106	2,183,461	4,188,222	23,940,884	14.89%
Food Service	1,311,899	62,337	105,185	1,206,714	8.02%
Community Service	1,060,086	78,449	181,680	878,406	17.14%
Debt Service	3,448,757	-	455,879	2,992,878	13.22%
	\$ 33,949,848	\$ 2,324,247	\$ 4,930,966	\$ 29,018,882	14.52%