

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER     AMENDMENT     APPROPRIATION

RECEIVED  
JUN 10 2013  
BUSINESS OFFICE

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Programs	6/10/2013	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
255	Title II			
	Teacher & Principal Training			
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
255-E-11-6119-00-001-330-827	Contract Services	3,150.09	(3,150.09)	0.00
255-E-13-6219-00-102-324-828	Contracted Services	5,800.00	3,150.09	8,950.09
255-E-13-6219-00-951-330-828	Contracted Services	30,000.00	(15,000.00)	15,000.00
255-E-13-6219-00-102-324-828	Contracted Services	5,800.00	15,000.00	20,800.00
255-E-11-6399-00-001-330-828	Supply	7,000.00	(7,000.00)	0.00
255-E-13-6219-00-041-330-828	Contracted Services	3,000.00	7,000.00	10,000.00
255-E-11-6399-00-102-324-828	Supply	7,000.00	(3,435.01)	3,564.99
255-E-13-6219-00-001-324-828	Contracted Services	3,000.00	3,435.01	6,435.01
255-E-13-6399-00-950-330-828	Supply	5,000.00	(4,501.07)	498.93
255-E-13-6219-00-001-324-828	Contracted Services	3,000.00	4,501.07	7,501.07
TOTAL EXPENDITURE		72,750.09	0.00	72,750.09

REASON: Summer school and curriculum writing.

ORIGINATOR: Alva Gladney	DATE: 6-10-13
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 6-10-13
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>Melinda James / mc</i>	DATE: 6-13-13
BOARD OF TRUSTEES APPROVAL:	DATE: