

ISD #363 Revised Budget FY '21

**\*FY 21 Budget with transfers of \$67,7768 into the Food Service, and \$43,965 Community Service Fund from the General Fund.**

<b>FY 21 Adopted Budget</b>			
<b>FUNDS</b>	<b>21 Expenditures</b>	<b>FY 21 Revenue</b>	
General	\$5,947,757.00	\$6,136,348.00	\$188,591.00
Food Service	\$259,668.00	\$259,668.00	\$0.00
Community Service	\$95,361.00	\$95,361.00	\$0.00
Building	\$0.00	\$0.00	\$0.00
Debt Service	\$204,000.00	\$205,420.00	\$1,420.00
Trust and Agency	\$24,000.00	\$24,000.00	\$0.00
Total	\$6,530,786.00	\$6,720,797.00	\$190,011.00

<b>FY 21 Revised Budget</b>			
<b>FUNDS</b>	<b>FY 21 Expenditures</b>	<b>FY 21 Revenue</b>	
General	\$5,983,511.00	\$6,113,139.00	\$129,628.00
Food Service*	\$259,668.00	\$259,668.00	\$0.00
Community Service*	\$95,361.00	\$95,361.00	\$0.00
Building	\$0.00	\$0.00	\$0.00
Debt Service	\$204,000.00	\$205,420.00	\$1,420.00
Trust and Agency	\$24,000.00	\$24,000.00	\$0.00
Total	\$6,566,540.00	\$6,697,588.00	\$131,048.00