

**Expenditure Contracts Signed
August 2024**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

| Name | Amount* | Contract Source** | Description |
|-------------------------|-------------------------------------|--------------------------|--|
| CDW-G | \$48,000.00* | Technology (DU) | Network Engineer services |
| Lake Superior College | \$3,000.00 / course / teacher | TLE (DR) | 2024-25 College in the Schools (CITS) services |
| National Audio Visual | \$10,000.00* | TLE (DR) | 2024-25 audio/visual support for staff development events |
| Blackbird Revolt | \$3,590.00* | TLE (DR) | Design services for Duluth Adult Education program |
| TFS Results | \$4,800.00* | TLE (DR) | CTE services for 2024-25 school year |
| Fuel Education | \$48,000.00* | TLE (DR) | ALC/AEO learning hub course seat license for 2024-25 school year |
| Renaissance | \$10,550.00* | TLE (DR) | Staff development services – SMW Virtual Refresher Workshop and Champions Remote Academy Package |
| Duluth Area Family YMCA | \$14,400.00 | TLE (DU) | Gym rental/services for students attending ALC for 2024-25 school year |
| Booster | TBD | Homecroft ES (DU) | Fundraising platform services – Booster receives |