

Tupelo Athletics Department

Athletics Director: Dr. Eddie Moore
October 11, 2016

Renasant Field Turf Update--Sept. 30, 2016

September 30, 2016 Pledge Collections = \$53,750 (82.5%)

September 30, 2015 Pledge Collections = \$37,000 (49.3%)

2015 Collected = \$73,000

2016 Projection Collections = \$66,000

October 1, 2016 Balance = \$92,750

Football Team Success -- 2016

Varsity Football -- 6-0

9th Grade -- 4-3

8th Grade -- 5-2

7th Grade -- 5-2

Fall Sports -- Success

Volleyball --- 18-5 (2015 / 25-6)
(7th-8-2) (8th-7-3)

Softball -- 16 - 7 (2015 / 12-14)

Cross Country -- Girls / Junior Varsity Boys

Swimming -- Varsity Boys

2016 Gate Revenue -- October 1

TEAM	Oct. 1, 2015	Oct. 1, 2016	% increase	2015 Total	2016 Total Projection	% increase
Football	\$60,040	\$80,648	+34.32%	\$82,456.68	\$111,148	+34.80%
Slow Pitch Softball	\$2,235	\$2,367	+5.9%	\$2,525	\$2,900	+14.85%
Volleyball	\$5,425	\$6,329	+16.66%	\$6,967	\$8,629	+23.86%
X-Country	\$800	\$1,260	+57.50%	\$800	\$1,260	+57.50%
Swimming	\$2,284	\$2,618	+14.62%	\$9,625	\$11,600	+20.52%
TOTAL	\$70,784	\$93,222	+31.66%	\$102,374	\$135,537	+32.39%

Facilities Improvement

Softball Field -- 2014 infield; 2015--new fence; 2016---new drainage

Baseball Field -- 2015-- Bleachers/concessions; 2016--Dugouts / Home Plate / Pitching Mound / infield upgrade

Soccer / Track -- 2014-- Field House ; 2016-- Storage Trailer

Cross Country -- 2015 -- New Running Trail

Football -- 2014--Turf Field /Track; 2016--New Outside Fence

Future Plans / Needs

Safe Shelter / Athletics Complex --- Basketball / Volleyball / Football / PE

Weight Rooms

Training Facilities

Football Locker Rooms / Indoor Facilities

Athlete Classrooms