

BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



BOARD MEETING DATE:	June 15, 2026
AGENDA ITEM:	AHI Addendum
AGENDA LOCATION:	Consent ▾
PRESENTER TITLE & NAME:	Tommy Ledford
DEPARTMENT:	Operations
PRIORITY FOCUS AREA:	Student Learning ▾

BACKGROUND INFORMATION

AHI began providing cleaning services for the district in 2023. At the end of their first year of service, we met with them regarding pricing, and they agreed not to increase their service rates for 2 years.

For the 2026–2027 school year, AHI will begin its fourth year serving Argyle ISD. Since the start of the contract, the district has added Jane Ruestmann Elementary, Gibson Middle School, the new stadium, and the Indoor Facility at Canyon Falls to its scope of services.

The original contract allows for an annual rate increase of up to 4%. However, this will be the first rate increase AHI has implemented since beginning services for the district. For the 2026–2027 school year, AHI is requesting a 4% increase to their original service amount.

BUDGETARY IMPACT & FUNDING SOURCE

\$2,004,079.28 = \$167,006.36 per month. Funding for custodial services is included in the 26-27 operations department budget development.

ADMINISTRATION RECOMMENDATION

Administration recommends approval of the addendum presented for the 26-27 school year, contracted custodial services with AHI.

MOTION

A motion might be "I move to approve the 26-27 addendum presented for contracted custodial services with AHI".

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AHI Cleaning Service

EXHIBIT V BUDGET WORKSHEET 2026-2027

ARGYLE ISD

Total Janitorial Service Cost for Argyle ISD 26-27 School Year - Including Labor, Supplies, Equipment. Annual Window Washing excluded.

New Annual Grand Total: \$2,004,079.28 = \$167,006.36 per month

1. 2025-26 Annual Grand Total: \$1,644,892.58- \$1,491,778.16 not included window washing Added JRE \$171,560.76 Labor and supplies

2. 2026-2027 Annual Total 4% Increase: \$1,710,688.28 =

\$142,557.36 per month

3. New Middle School 184,790 sq ft- \$293,391 = \$24,449 per

month

4. New Stadium Pressbox - Per Occurrence cost \$120

5. New Stadium Restrooms - Per Occurrence cost \$120