

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
 AMENDED BUDGET  
 FOR THE PERIOD SEPTEMBER 1, 2009 THRU OCTOBER 31, 2010  
 (UNAUDITED)

		STATE FISCAL STABILIZATION FUND, FUND 266-1			
TEA FASRG CODES		Original Budget	Adjusted Budget 10/01/2010	Additions (Deductions)	Amended Budget 10/31/2010
REVENUES					
LOCAL AND INTERMEDIATE					
5740	INTEREST INCOME	\$ 0	\$ 0	\$ 0	\$ 0
5770	INTERMEDIATE SOURCES	0	0	0	0
5700	LOCAL AND INTERMEDIATE TOTALS	0	0	0	0
5900	FEDERAL REVENUES	7,283,604	7,283,604	0	7,283,604
5000	TOTAL - ALL REVENUES	7,283,604	7,283,604	0	7,283,604
EXPENDITURES					
11 INSTRUCTION					
6200	Contracted Services	45,500	149,000	0	149,000
6300	Supplies and Materials	1,756,261	884,120	0	884,120
6400	Other Operating Costs	290,745	290,745	0	290,745
6600	Capital Outlay	0	657,800	0	657,800
11	FUNCTION TOTALS	2,092,506	1,981,665	0	1,981,665
33 HEALTH SERVICES					
6200	Contracted Services	0	0	0	0
6300	Supplies and Materials	0	0	0	0
6600	Capital Outlay	0	0	0	0
33	FUNCTION TOTALS	0	0	0	0
34 STUDENT TRANSPORTATION					
6600	Capital Outlay	0	0	0	0
34	FUNCTION TOTALS	0	0	0	0
36 CO-CURRICULAR ACTIVITIES					
6300	Supplies and Materials	0	0	0	0
36	FUNCTION TOTALS	0	0	0	0
51 FACILITIES MAINTENANCE & OPERATIONS					
6100	Payroll Costs	0	0	0	0
6200	Contracted Services	5,000,000	5,000,000	0	5,000,000
6300	Supplies and Materials	0	0	0	0
6600	Capital Outlay	0	0	0	0
51	FUNCTION TOTALS	5,000,000	5,000,000	0	5,000,000
53 DATA PROCESSING SERVICES					
6600	Capital Outlay	0	110,750	0	110,750
53	FUNCTION TOTALS	0	110,750	0	110,750
95 INDIRECT COST					
6400	Other Operating Costs	191,098	191,189	0	191,189
95	FUNCTION TOTALS	191,098	191,189	0	191,189
TOTAL - ALL EXPENDITURES		7,283,604	7,283,604	0	7,283,604
OTHER RESOURCES AND USES					
OTHER RESOURCES:					
7999	Transfer from Local Maintenance Fund	0	0	0	0
5990	TOTAL-OTHER RESOURCES	0	0	0	0
OTHER USES:					
8911	Operating Transfer Out	0	0	0	0
8990	TOTAL-OTHER USES	0	0	0	0
7000	TOTAL OTHER RESOURCES AND USES	0	0	0	0
EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES					
3000	FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0	0
3000	FUND BALANCE	\$ 0	\$ 0	\$ 0	\$ 0