

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: Jan 16th 2026
TO: Dr. Tom Lind
FROM: James Linak
RE: Dec Transportation Cost

MILES DRIVEN:	26,682.0
FUEL PURCHASED:	\$13,103.34
PAYROLL:	\$79,296.38
MISC. COST:	\$17,803.38
TOTAL COST:	\$110,203.10

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,084.45	2279	\$0.00	0	\$0.00	0	
AUG.	\$2,990.50	660	\$0.00	0	\$0.00	0	
SEPT.	\$8,203.80	1886	\$153.10	32	\$0.00	0	210
OCT.	\$9,880.85	2387	\$1,506.50	430			70
NOV.	\$4,456.25	1125	\$356.75	110			859
DEC.	\$8,866.50	2005	\$498.25	115	\$0.00	0	0
JAN.					\$0.00	0	
FEB.							
MAR.					\$0.00	0	
APR.							
MAY							
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$41,482.35	10342	\$2,514.60	687	\$0.00	0	1139

NMS

	ATHLETIC MILES		FIELD	MILES	D2 COMBINED TRIPS		
					FIELD	MILES	
JUL.							
AUG.		0		\$0.00	0	\$0.00	0
SEPT.	\$1,448.00	310		\$0.00	0	\$0.00	0
OCT.	\$813.05	171	\$1,625.15		558	\$0.00	0
NOV.	\$494.95	89				\$0.00	0
DEC.	\$277.10	62	\$1,031.40		308	\$0.00	0
JAN.						\$0.00	0
FEB.						\$0.00	0
MAR.							
APR.					0	\$0.00	0
MAY						\$0.00	0
JUN.							
TOTAL	\$3,033.10	632	\$2,656.55	866	\$0.00	0	0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0			
SEPT.	\$459.50	90			
OCT.	\$0.00	0		\$960.50	185
NOV.	\$248.40	48		\$55.75	15
DEC.	\$1,370.00	400		\$685.00	200
JAN.	\$0.00	0		\$0.00	0
FEB.					
MAR.					
APR.					
MAY					
JUN.					
TOTAL	\$2,077.90	538	TOTAL	\$1,701.25	400

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RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	524	0	0	0	0.00
OCT.	524	0	0	0	0.00
NOV.	519	0	0	0	0.00
DEC.	519	0	0	0	0.00
JAN.		0	0	0	#DIV/0!
FEB.		0	0	0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.		0	0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	523	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	395	0	0	0	0.00
SEPT.	394	0	0	0	0.00
OCT.	394	0	0	0	0.00
NOV.	390	0	0	0	0.00
DEC.	390	0	0	0	0.00
JAN.		0	0	0	#DIV/0!
FEB.			0	0	#DIV/0!
MAR.					#DIV/0!
APR.				0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	393	0	0	0	0.0

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	355	0	0	0	0.00
SEPT.	352	0	0	0	0.00
OCT.	352	0	0	0	0.00
NOV.	348	0	0	0	0.00
DEC.	348	0	0	0	0.00
JAN.		0	0	0	#DIV/0!
FEB.				0	#DIV/0!
MAR.			0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	351	0	0	0	0.0

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	308	0	0	0	0.00
SEPT.	306	0	0	0	0.00
OCT.	308	0	0	0	0.00
NOV.	311	0	0	0	0.00
DEC.	311	0	0	0	0.00
JAN.		0	0	0	#DIV/0!
FEB.				0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	309	0	0	0	0.0

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UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Brex Solutions
Chain O'Lakes Transportation
Schoo Bells
Top Line Transportation

\$14,870.00

REIMBURSEMENT AND PHYSICALS:

Engelhardt, Stephanie
Bowman, Brittney
Kulis, Michael

\$12.84

\$12.84

\$60.00

STAFF TRAINING

Occ Health

\$930.00

OFFICE SUPPLIES:

Mastercard
Timesheets.com

\$40.70

\$1,848.00

BUILDING MAINTANANCE

Integrated security

VEHICLE EQUIPMENT

Benny's Service

\$29.00

\$17,803.38