



Board Agenda Item

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
05-4-2026	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	VI. REPORTS OF THE SUPERINTENDENT B. FINANCE REPORT 1. Budget Workshop				
Presenter or Contact Person:	Chief Financial Officer Jaclyn West				
Policy/Code:	CE (LOCAL)				
Summary:	An overview of the proposed 2026–2027 budget, including current revenue projections, expenditure assumptions, and identified cost-saving measures. Due to ongoing financial constraints, the District has prioritized staffing levels in order to operate efficiently while limiting additional expenditures. The proposed budget does not include general pay increases; however, it incorporates targeted market adjustments to stipends and aligns positions across the District. The Board will have the opportunity to review, discuss, and provide direction.				
Attachments:	2026-2027 Proposed Budget				
Recommendation:	This report is for informational purposes only.				
Recommended Motion:	Not applicable.				