

CENTENNIAL SCHOOL DISTRICT
18135 S.E. Brooklyn
Portland, OR 97236
503-760-7990

OLD BUSINESS

TO: Board of Directors

FROM: Paul Southerton, Director of Business & Operations

DATE: June 22, 2022

SUBJECT: Consider Approval of additional scope for Bond projects at Pleasant Valley Elementary, Centennial High School, and Powell Butte Elementary

Request:

The Administration and R&C Management Group (Bond Project Managers) are recommending additional scope of work be added to three existing Bond projects:

1. Pleasant Valley drainage (\$150,000)
2. Centennial High School Pool ventilation (\$250,000)
3. Powell Butte Elementary site improvements (\$200,000)

Pleasant Valley:

It was discovered during the demolition process of the seismic improvement project at Pleasant Valley elementary, that we have water intrusion issues on the south wall of the original structure. These issues must be addressed to prevent damage to the building and interior spaces that will be completed as part of the seismic project. Although unknown at the time of the development of bond projects, this project is part of site drainage which was specifically called out in the bond as being issues to address.

The Administration has received an estimated project cost for this additional work of \$150,000 and would be funded with overall Bond Contingency funds.

Centennial High School:

It was discovered that the ventilation serving the pool building is in need of extensive ductwork repairs and replacement of ventilation units. The current units have far exceeded their useful life and are unable to meet the needs of the student programming and pool operations.

The Administration has received an estimated project cost for this additional work of \$250,000 which would be funded with overall Bond Contingency funds.

Powell Butte Elementary:

Centennial School District just received notification of a seismic improvement grant award for Powell Butte elementary in the amount of \$2,500,000. These improvements will make our building safer for staff and students during a seismic event. The overall seismic project is expected to cost \$2,800,000 requiring the District to pay the amount above the grant proceeds (\$300,000). However, included in this amount is approximately \$100,000 of roofing repairs that were already included in the Powell Butte improvement project. This means the entire seismic project will only add \$200,000 in cost to the District.

Recommendation:

The Administration recommends The Board of Directors approves the above additional scope of work be added to these three existing Bond projects and provide approval for funding in the following amounts:

- | | |
|--|-----------|
| 1. Pleasant Valley drainage | \$150,000 |
| 2. Centennial High School Pool ventilation | \$250,000 |
| 3. Powell Butte Elementary site improvements | \$200,000 |

Funded by a transfer of overall bond contingency funds to the respective projects listed above. The overall Bond Project Contingency Funds will be \$4,942,914 after the transfer of funds for this work.
