

2020/2021 Tax Rate Calculation for Hospital District

2019/2020 Adopted Tax Rate	0.112421
2020/2021 No-New-Revenue Tax Rate	0.108567
0.5% Above the No-New-Revenue Tax Rate	0.109110
1% Above the No-New-Revenue Tax Rate	0.109653
1.5% Above the No-New-Revenue Tax Rate	0.110196
2% Above the No-New-Revenue Tax Rate	0.110738
2.5% Above the No-New-Revenue Tax Rate	0.111281
3% Above the No-New-Revenue Tax Rate	0.111824
3.5% Above the No-New-Revenue Tax Rate	0.112367
2020/2021 Voter-Approved Tax Rate 8%	0.118041

**Hospital District**  
**2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value**  
 No-New-Revenue Tax Rate

2020/2021 Hospital District Tax Rate 0.108567

2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	36,312,953
Frozen tax levy receivable	<u>0</u>
Total HD Levy	36,312,953
Collection Rate	<u>95.0%</u>
2020/2021 Hospital District tax revenue budgeted	34,497,305
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	<u><u>208,437</u></u>

**Calculation of 2020 Taxable Value**

Line 21 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 18d TIF captured value	<u>420,991,055</u>
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	<u>0</u>
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	<u><u>33,447,505,059</u></u>

**Hospital District**  
**2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value**  
 .5% Above the No-New-Revenue Tax Rate

2020/2021 Hospital District Tax Rate	0.109110
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	36,494,518
Frozen tax levy receivable	<u>0</u>
Total HD Levy	36,494,518
Collection Rate	<u>95.0%</u>
2020/2021 Hospital District tax revenue budgeted	34,669,792
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	<u><u>380,924</u></u>

**Calculation of 2020 Taxable Value**

Line 21 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 18d TIF captured value	<u>420,991,055</u>
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	<u>0</u>
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	<u><u>33,447,505,059</u></u>

**Hospital District**  
**2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value**  
 1% Above the No-New-Revenue Tax Rate

2020/2021 Hospital District Tax Rate	0.109653
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	36,676,082
Frozen tax levy receivable	<u>0</u>
Total HD Levy	36,676,082
Collection Rate	<u>95.0%</u>
2020/2021 Hospital District tax revenue budgeted	34,842,278
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	<u><u>553,410</u></u>

**Calculation of 2020 Taxable Value**

Line 21 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 18d TIF captured value	<u>420,991,055</u>
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	<u>0</u>
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	<u><u>33,447,505,059</u></u>

Hospital District  
 2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value  
 1.5% Above the No-New-Revenue Tax Rate

2020/2021 Hospital District Tax Rate	0.110196
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	36,857,647
Frozen tax levy receivable	0
Total HD Levy	36,857,647
Collection Rate	95.0%
2020/2021 Hospital District tax revenue budgeted	35,014,765
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	725,897

Calculation of 2020 Taxable Value

Line 21 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 18d TIF captured value	420,991,055
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	0
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	33,447,505,059

Hospital District  
 2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value  
 2% Above the No-New-Revenue Tax Rate

2020/2021 Hospital District Tax Rate	0.110738
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	37,039,212
Frozen tax levy receivable	<u>0</u>
Total HD Levy	37,039,212
Collection Rate	<u>95.0%</u>
2020/2021 Hospital District tax revenue budgeted	35,187,251
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	<u><u>898,383</u></u>

Calculation of 2020 Taxable Value

Line 21 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 18d TIF captured value	<u>420,991,055</u>
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	<u>0</u>
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	<u><u>33,447,505,059</u></u>

**Hospital District**  
**2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value**  
 2.5% Above the No-New-Revenue Tax Rate

2020/2021 Hospital District Tax Rate	0.111281
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	37,220,777
Frozen tax levy receivable	0
Total HD Levy	37,220,777
Collection Rate	95.0%
2020/2021 Hospital District tax revenue budgeted	35,359,738
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	1,070,870

**Calculation of 2020 Taxable Value**

Line 21 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 18d TIF captured value	420,991,055
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	0
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	33,447,505,059

Hospital District  
 2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value  
 3% Above the No-New-Revenue Tax Rate

2020/2021 Hospital District Tax Rate 0.111824

2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	37,402,341
Frozen tax levy receivable	0
Total HD Levy	37,402,341
Collection Rate	95.0%
2020/2021 Hospital District tax revenue budgeted	35,532,224
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	1,243,356

Calculation of 2020 Taxable Value

Line 21 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 18d TIF captured value	420,991,055
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	0
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	33,447,505,059



**Hospital District**  
**2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value**  
 3.5% Above the No-New-Revenue Tax Rate

2020/2021 Hospital District Tax Rate 0.112367

2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	37,583,906
Frozen tax levy receivable	0
Total HD Levy	37,583,906
Collection Rate	95.0%
2020/2021 Hospital District tax revenue budgeted	35,704,711
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	1,415,843

**Calculation of 2020 Taxable Value**

Line 21 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 18d TIF captured value	420,991,055
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	0
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	33,447,505,059

**Hospital District**  
**2020/2021 Tax Revenue Budget Calculation Using Total Current 2019/2020 Tax Value**  
 Maximum Voter-Approved Tax Rate 8%

2020/2021 Hospital District Tax Rate 0.118041

2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Tax levy (GF tax rate X tax value / 100)	39,481,769
Frozen tax levy receivable	<u>0</u>
Total HD Levy	39,481,769
Collection Rate	<u>95.0%</u>
2020/2021 Hospital District tax revenue budgeted	37,507,681
2019/2020 Hospital District tax revenue budgeted	-34,288,868
Increase in Hospital District tax revenue budget	<u><u>3,218,813</u></u>

**Calculation of 2020 Taxable Value**

Line 19 TNT taxable value (excludes tax ceiling property)	33,026,514,004
Add Line 16d TIF captured value	<u>420,991,055</u>
2020/2021 Taxable value, excluding ceiling property *	33,447,505,059
Property value of tax ceiling property Line 18 TNT **	<u>0</u>
Total taxable value - Includes ARB Protest and TIF (Agrees with appraisal board)	<u><u>33,447,505,059</u></u>