



School District 197

Enrollment Update

Presented by Peter Mau, Assistant Superintendent
October 20, 2025

Centralized Enrollment

Up to June

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- 274 resident enrollments (39 increase)
- 82 open enrollments (4 decrease)

Centralized Enrollment

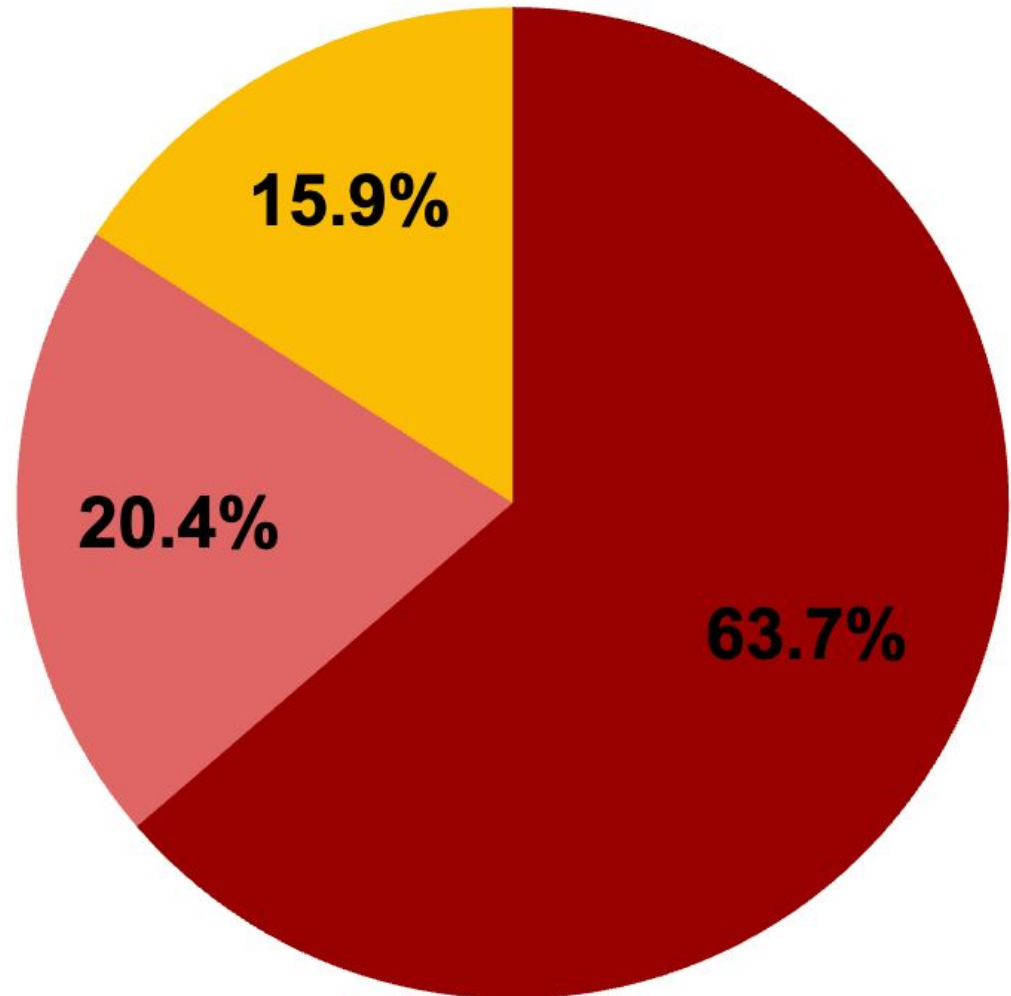
June-September

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- 368 resident enrollments (67 decrease)
- 130 open enrollments (9 decrease)
- Average of 121 per month (19 decrease)

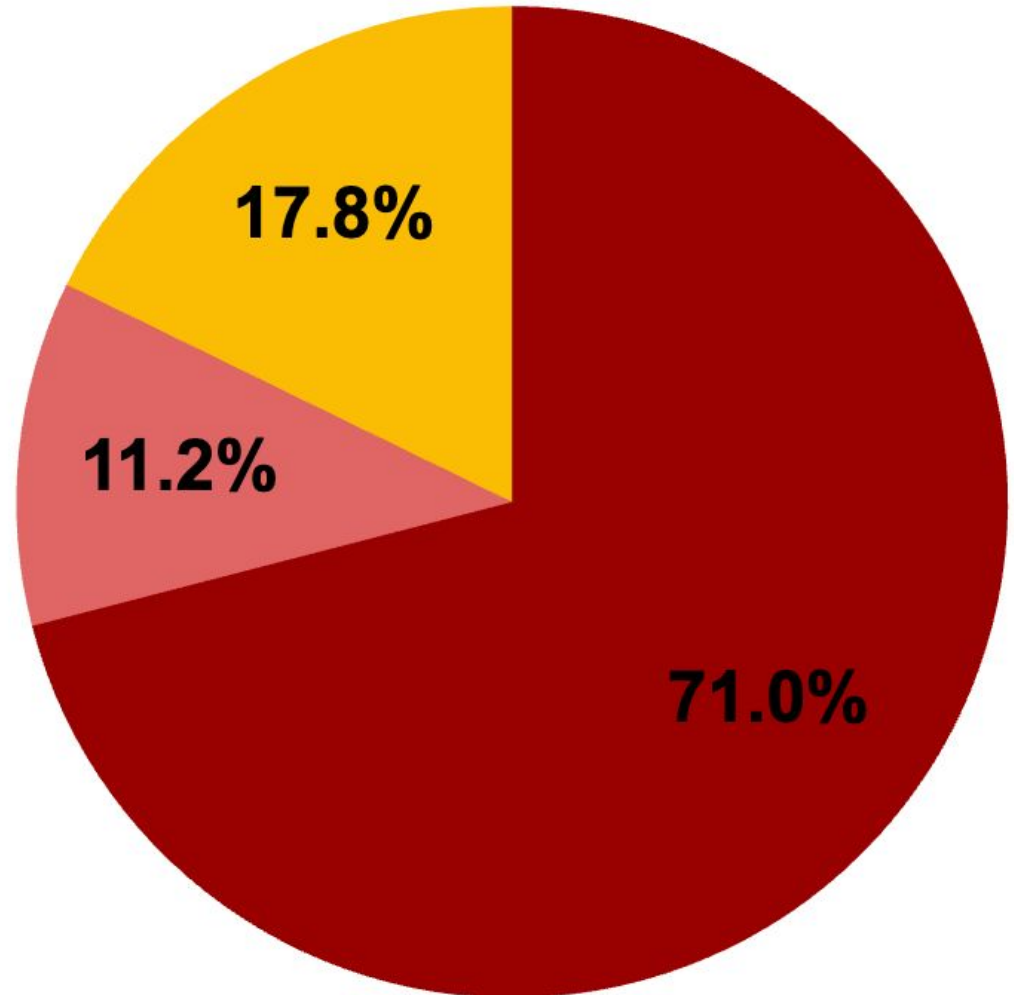
K-4 Enrollment by Type

- School Resident
- Transfer
- Open Enrollment



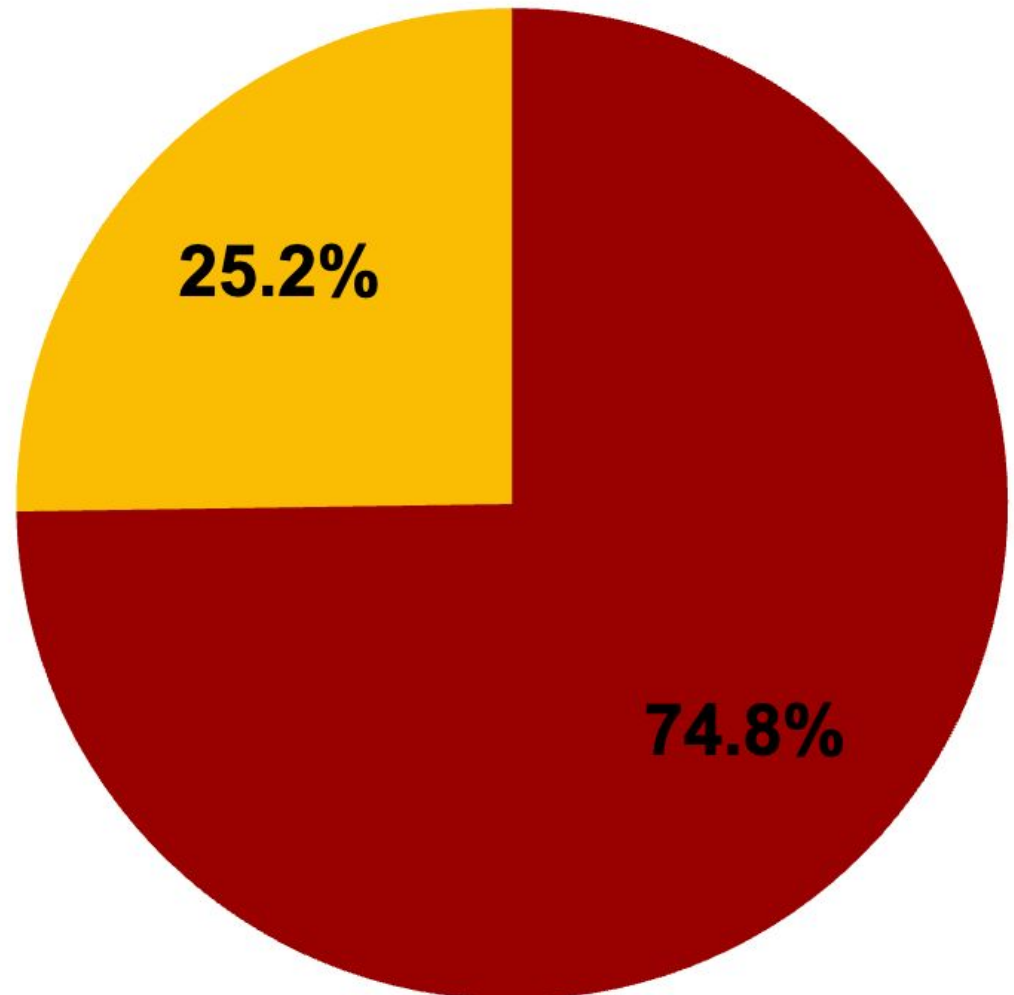
5-8 Enrollment by Type

- School Resident
- Transfer
- Open Enrollment



9-12 Enrollment by Type

- Resident
- Open Enrollment



Preliminary Enrollment

- MDE uses October 1st counts for a variety of funding and reporting functions.
- Historically we lose some students between October 1 and end of year.
- October 1st K-12 enrollment increased 95 students between 2023 and 2024.

Student Enrollment - Oct. 1 Vs. Projection

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Level	Projection	Actual	Difference
Elementary	1,962	1,930	-32
Middle	1,538	1,538	0
High	1,690	1,666	-24
TOTAL	5,190	5,134	-56

Staffing

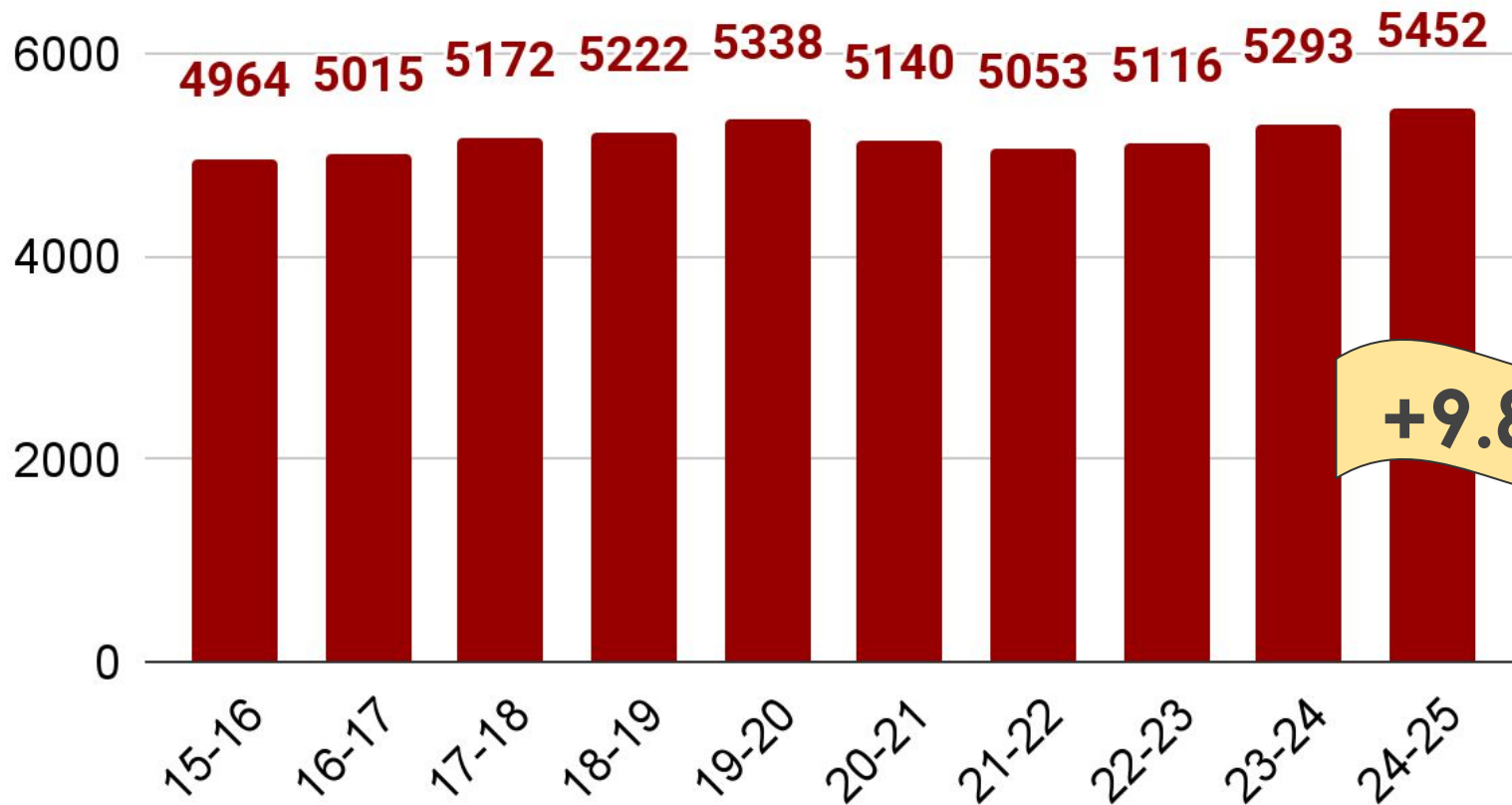
- We did not make any staffing changes due to overall enrollment.
- We saw fluctuations in EL numbers that resulted in shifting some FTE from one building to another and adding a 0.10 FTE.

Enrollment History

- The data in the following charts come from the official MDE public file on enrollment
- The most recent data available is for the 2024-2025 school year
- Note: These charts include our PreK and Branch Out programs

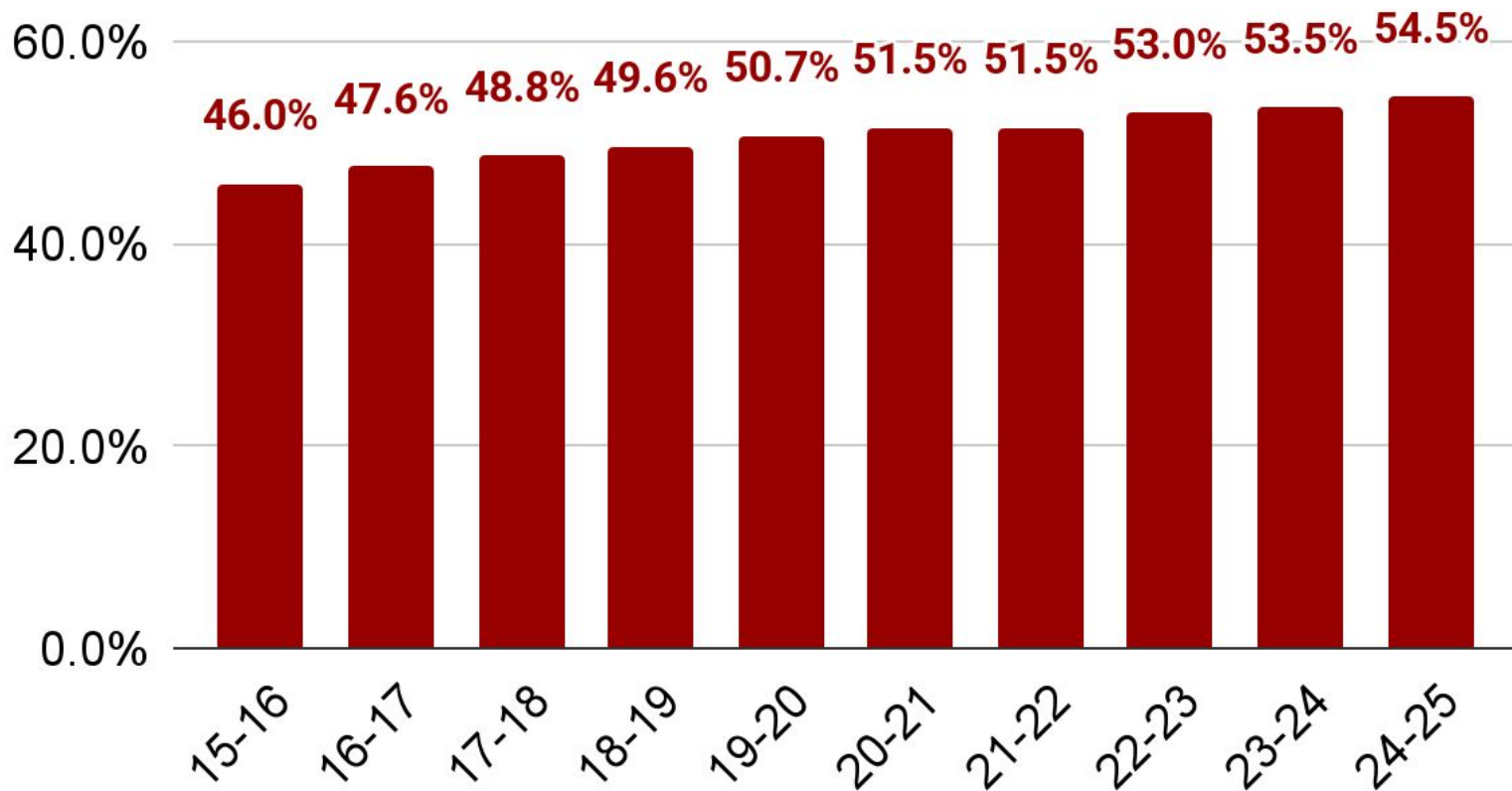
Enrollment History

Total w/Branch Out & PreK



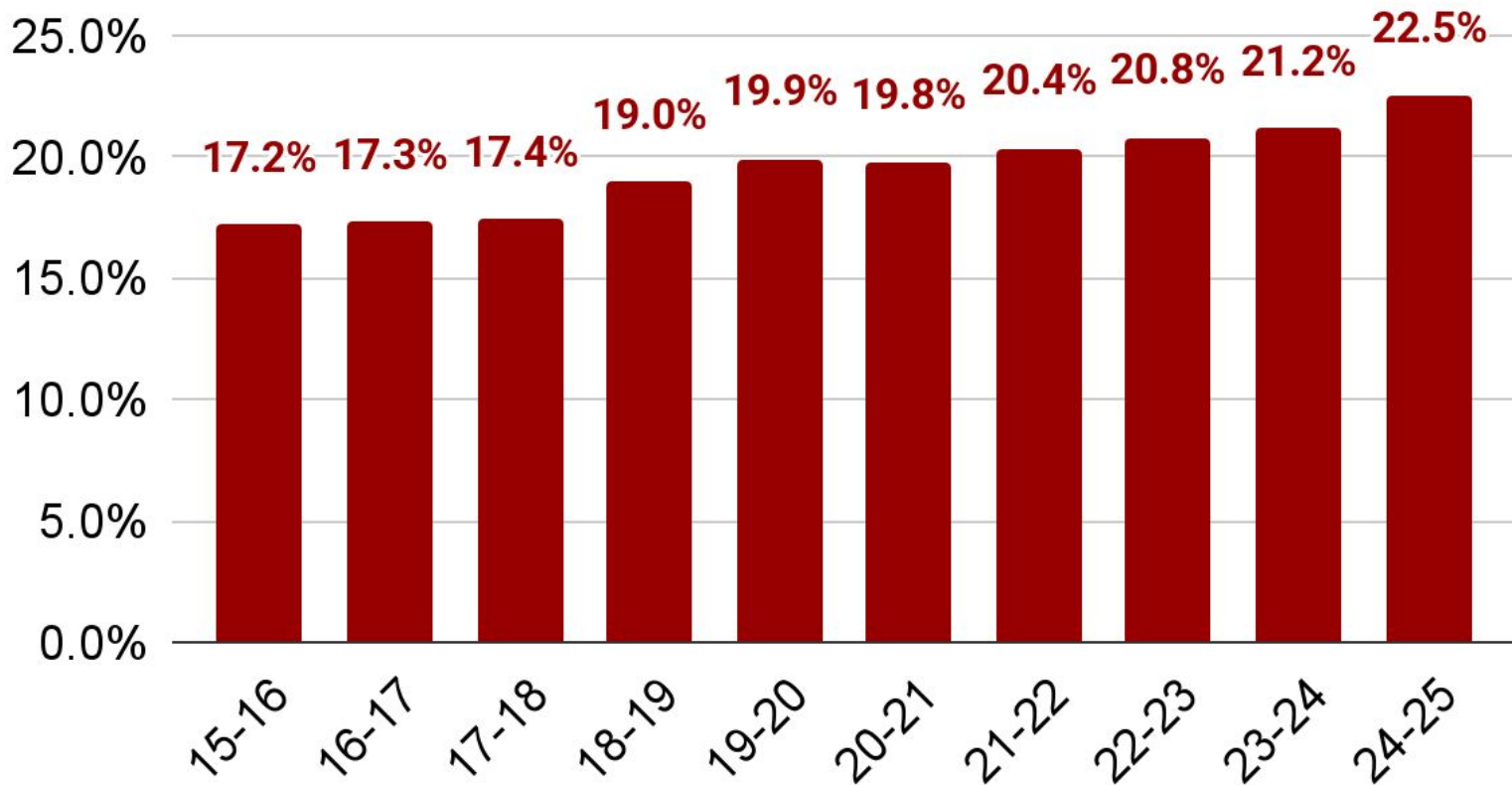
Enrollment History

Students of Color



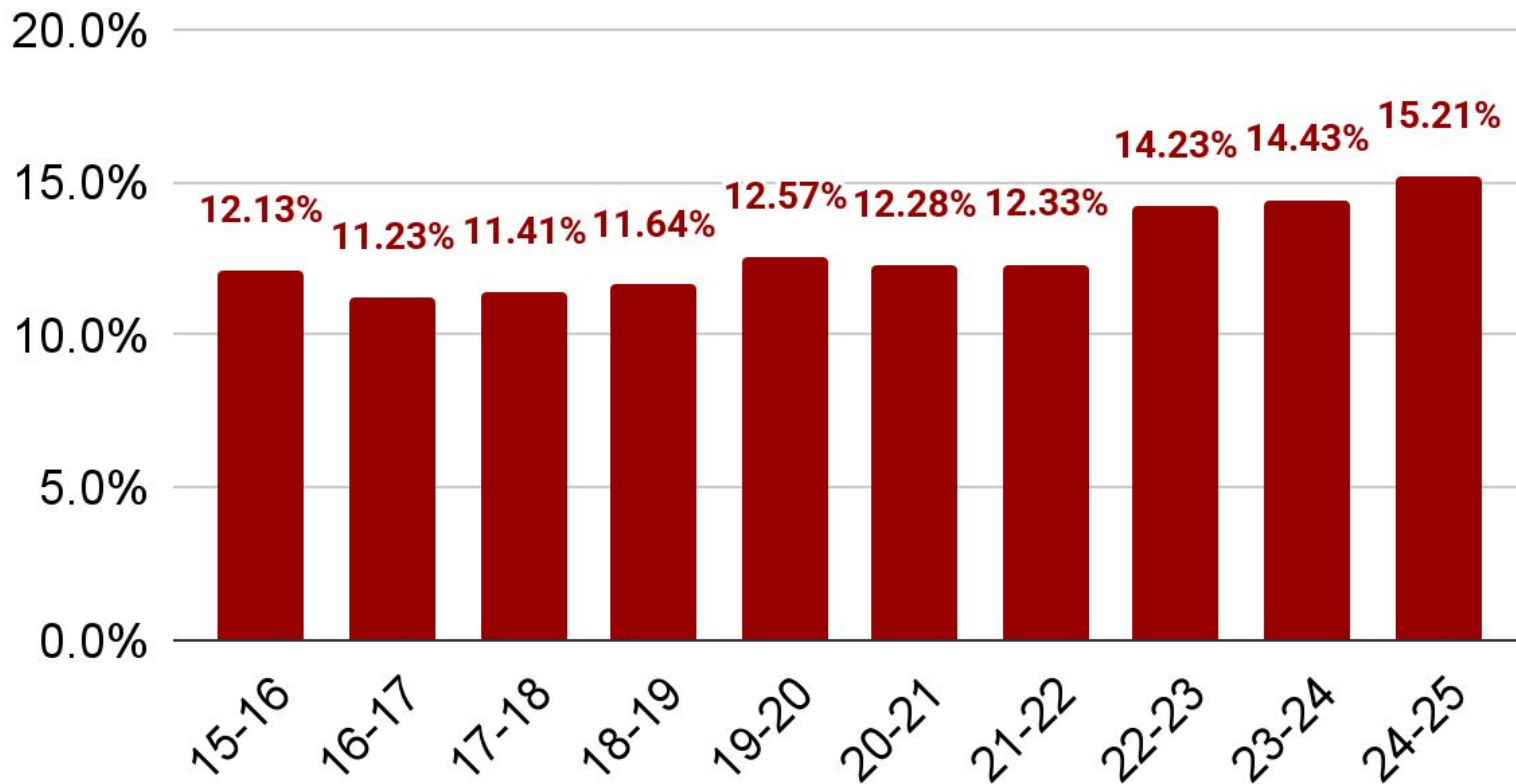
Enrollment History

Special Education



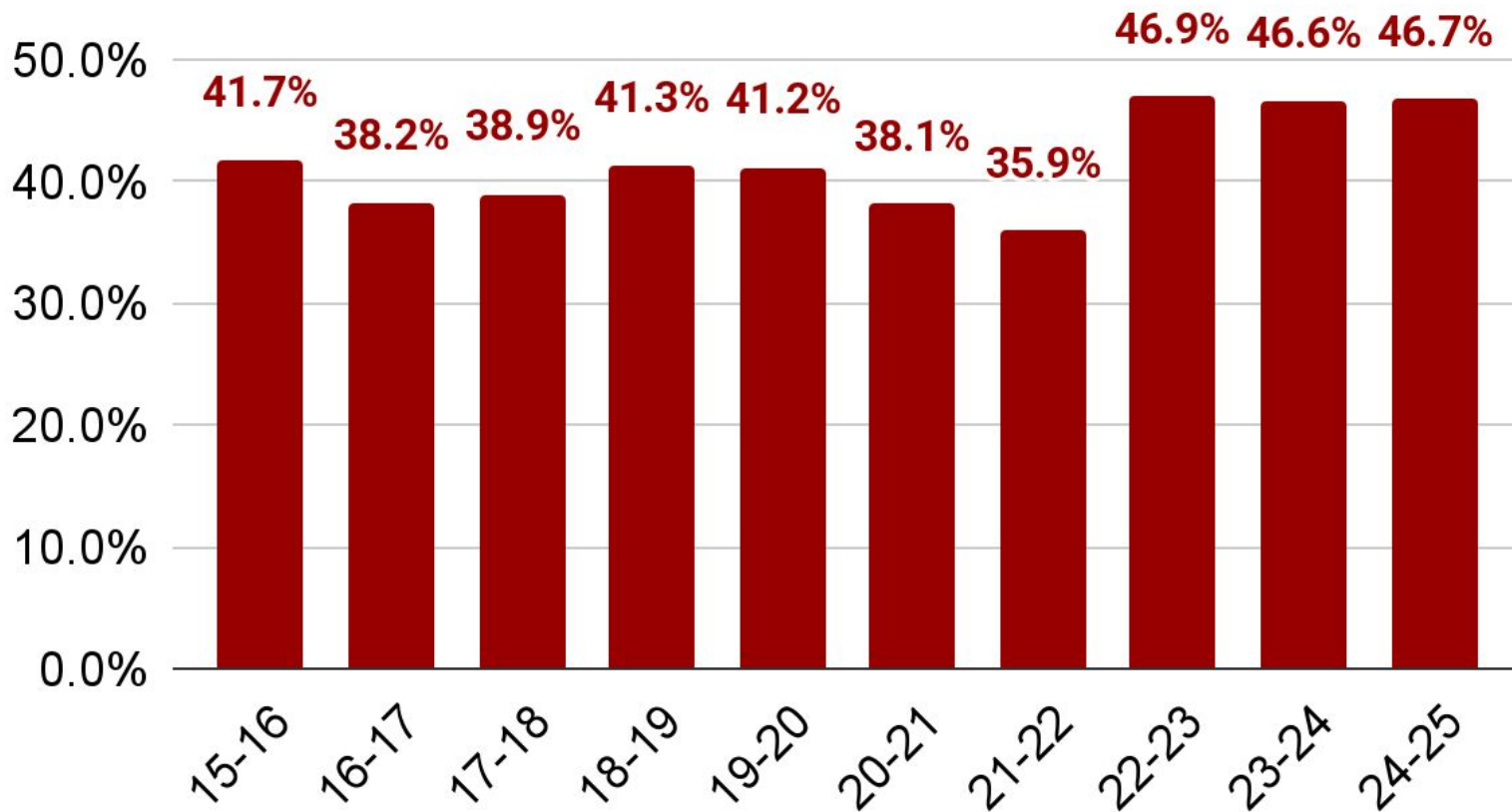
Enrollment History

English Learners



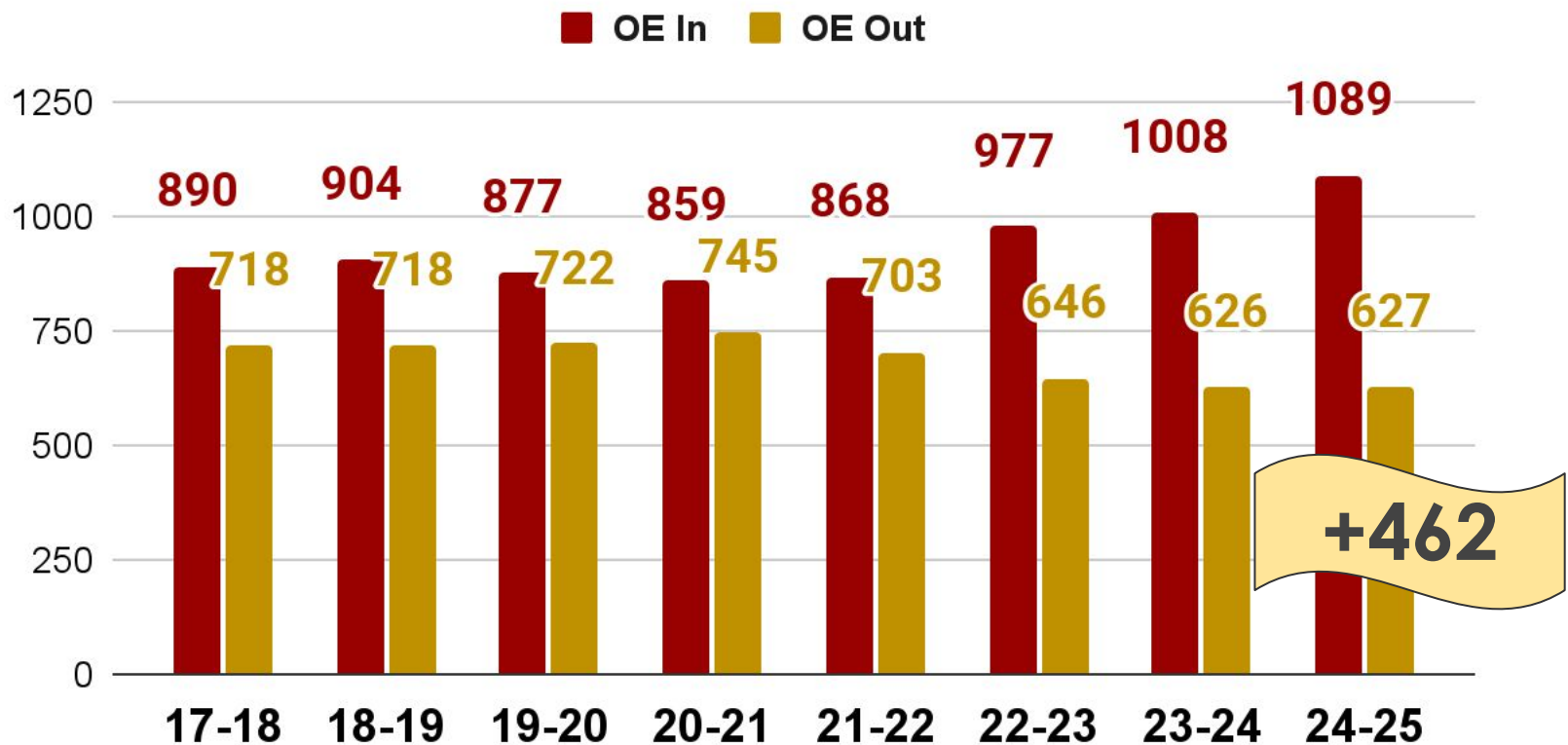
Enrollment History

Free & Reduced-Price Meal



Enrollment History

Overall Open Enrollment Counts



Enrollment Update

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■ Questions or comments?