



Executive Summary
Finance Committee Meeting

DATE: December 12, 2024

TOPIC: 2025-26 School Fees Draft

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

To recommend the School Fee Schedule for the 2025-26 fiscal year, as presented below:

Description	2021-22 Fees	2022-23 Fees	2023-24 Fees	2024-25 Fees	2025-26 Draft
Gr. Kdg - 5 Registration	\$160	\$160	\$160	\$160	\$160
Gr. 6 - 8 Registration	\$260	\$260	\$260	\$260	\$260
Graduation	\$40	\$40	\$40	\$40	\$50
Registration for Child #4+ in the Family	\$0	\$0	\$0	\$0	\$0
Pre-K Tuition	\$3,200	\$3,200	\$3,200	\$3,200	\$3,500 Quarterly or \$3,200 Up Front
Bus Fees	\$0	\$0	\$0	\$0	\$0
Lunch Program	\$2.50 per meal	\$2.50 per meal	\$2.50 per meal	\$3.00 per meal	\$3.00 per meal

Recommendation:

The Finance Committee concurs with the Administration's recommendation to the Board of Education to approve the 2025-26 School Fee Schedule, as presented.