

Arrowhead Regional Computing Consortium

Historical Fee Comparison

Greenway

Fiscal Year	<u>25-26</u>	<u>24-25</u>	<u>23-24</u>	<u>22-23</u>	<u>21-22</u>
Pupil Measurement Type	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units
Pupil Units	1079.43	1116.31	1127.46	1118.23	1147.04
Base Membership	3,600	3,500	3,400	3,250	3,250
Membership Dues	5,397	5,302	5,074	4,752	4,875
Total Membership Fees	<u>8,997</u>	<u>8,802</u>	<u>8,474</u>	<u>8,002</u>	<u>8,125</u>
Finance/UFARS Fees	17,271	17,582	17,476	17,053	17,492
Payroll/STAR Fees	16,571	17,046	16,678	16,097	16,207
Total Finance & Payroll Fees	<u>33,842</u>	<u>34,628</u>	<u>34,154</u>	<u>33,150</u>	<u>33,700</u>
Campus Student Support	11,408	11,187	12,120	11,741	12,044
Campus One-Time Fee	0	0	0	0	0
MARSS Editing	0	0	0	0	0
Total Student Fees	<u>11,408</u>	<u>11,187</u>	<u>12,120</u>	<u>11,741</u>	<u>12,044</u>
Total ARCC Services	<u><u>54,247</u></u>	<u><u>54,617</u></u>	<u><u>54,747</u></u>	<u><u>52,894</u></u>	<u><u>53,868</u></u>
	1 Year	5 Years			
\$ Change	-370	379			
% Change	-0.677%	0.70%			