



Livonia Public Schools

Finance Office

Date: November 30, 2022

To: Andrea Oquist, Superintendent

From: Alison Smith, Director of Finance\

Re: Budget Update

This past June, the Board adopted the budget for the 2022-2023 school year. At that time, we used estimates for student enrollment, per-pupil foundation allowance funding, grant funding levels, and many other estimating factors. We now have additional information, and I would like to propose a budget amendment for the Board's consideration.

I would like to discuss a first amendment to the 2022-2023 budget at the December 5, 2022 Finance Committee meeting. Please include this on the agenda.

Thank you.

AS/kv

c: Board of Education