



STAFFING REPORT
Report Period 2/20/25 - 3/19/25

Campus Staffing

High School	
Teacher/Nurse/Libr/Cou	465
Bilingual/Dual/ESL	22
SPED Teacher	90
Administrators	26
Teacher Aides/LVN	11
SPED Aides	64
Office Clerical	48
Total	726

Vacant Positions		HS
Teacher/Nurse/Libr/Cou		9
Bilingual/Dual/ESL		1
SPED Teacher		4
Administrators		2
Teacher Aides/LVN		1
SPED Aides		4
Office Clerical		0
Total		21

Middle School	
Teacher/Nurse/Libr/Cou	277
Bilingual/Dual/ESL	12
SPED Teacher	80
Administrators	24
Teacher Aides/LVN	8
SPED Aides	58
Office Clerical	38
Total	497

Vacant Positions		MS
Teacher/Nurse/Libr/Cou		3
Bilingual/Dual/ESL		1
SPED Teacher		9
Administrators		0
Teacher Aides/LVN		0
SPED Aides		7
Office Clerical		1
Total		21

Totals	
Teacher/Nurse/Libr/Cou	1517
Bilingual/Dual/ESL	100
SPED Teacher	278
Administrators	92
Teacher Aides/LVN	217
SPED Aides	282
Office Clerical	131
Total	2617

Elementary School	
Teacher/Nurse/Libr/Cou	775
Bilingual/Dual/Sp Imm	66
SPED Teacher	108
Administrators	42
Teacher Aides/LVN	198
SPED Aides	160
Office Clerical	45
Total	1394

Vacant Positions		ES
Teacher/Nurse/Libr/Cou		6
Bilingual/Dual/Sp Imm		1
SPED Teacher		13
Administrators		0
Teacher Aides/LVN		19
SPED Aides		5
Office Clerical		3
Total		47

Vacant Positions	Totals	Percent
Teacher/Nurse/Libr/Cou	18	0.01
Bilingual/Dual/Sp Imm	3	0.03
SPED Teacher	26	0.09
Administrators	2	0.02
Teacher Aides/LVN	20	0.09
SPED Aides	16	0.06
Office Clerical	4	0.03
Total	89	0.03



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Department Staffing

District Office/ERC/Technology	
DO/ERC/Business Office	128
SPED Education	98
Technology	73
Total	299

Vacant Positions		DO
DO/ERC/Business Office		2
SPED Education		6
Technology		3
Total		11

Child Nutrition	
Director/Clerical/Staff	25
Cafeteria Managers	41
Child Nutrition Workers	168
Total	234

Vacant Positions		CN
Director/Clerical/Staff		2
Cafeteria Managers		0
Child Nutrition Workers		4
Total		6

Custodial Services	
Director/Assistant Direc.	1
Lead/Assistant Lead	38
Custodians	188
Total	227

Vacant Positions		Cust
Director/Assistant Direc.		0
Lead/Assistant Lead		2
Custodians		2
Total		4

Totals	
DO/ERC/Business Office	128
SPEDial Education	98
Technology	73
Child Nutrition	234
Custodial Services	227
Maintenance	62
Police Department	44
Transportation	217
Total	1083

Maintenance	
Director/Assistant	1
Clerical Staff	2
Maintenance Staff	59
Total	62

Vacant Positions		Maint
Director/Assistant		0
Clerical Staff		0
Maintenance Staff		3
Total		3

Police Department	
Director/Assistant/Chief	1
Clerical Staff	1
Police Officers	42
Total	44

Vacant Positions		PD
Director/Assistant		0
Clerical Staff		0
Police Officers (New)		7
Total		7

Vacant Positions	Totals	Percent
DO/ERC/Business Office	2	0.02
SPEDial Education	6	0.06
Technology	3	0.04
Child Nutrition	6	0.03
Custodial Services	4	0.02
Maintenance	3	0.05
Police Department	7	0.16
Transportation	26	0.12
Total	57	0.05

Transportation	
Director/Clerical/Staff	29
Bus Drivers	105
Bus Monitors	83
Total	217

Vacant Positions		Trans
Director/Clerical/Staff		5
Bus Drivers		14
Bus Monitors		7
Total		26