



DATE: January 15, 2026

TO: President Paul Widdison, Weber School District Board of Education,
Superintendent Gina Butters

FROM: Brock Mitchell, Business Administrator

SUBJECT: Adjust the Plan of Finance for Remaining GO Bond Proceeds –
Maintenance/Transportation Bay

The Weber School District Board of Education is being asked to consider approval of a resolution adjusting the District's plan of finance for previously voter-authorized General Obligation (GO) Bonds in order to add the Maintenance/Transportation Bay as a new capital project funded with remaining bond proceeds. All voter-approved projects included in the original Voter Information Pamphlet have been fully completed, leaving approximately \$1.7 million in unused bond funds.

Utah Code 53G-4-603(5) permits a local school board to adjust a qualifying bond's plan of finance upon a determination of compelling circumstances and approval by the Board. The creation of a new transportation and maintenance bay would allow for better maintenance of all of the district's vehicles and buses. This would allow more maintenance to be completed in-house, rather than sending these out for repairs. This has previously been approved, with the funding previously coming from state capital funds. The project includes structural, mechanical, electrical, technology, and safety improvements necessary to support these functions and is estimated to cost approximately \$1.17 million.

This recommendation is based on several compelling circumstances, including reducing downtime, improving fleet reliability, enhancing safety, and limiting the need for outsourced maintenance services. The project supports the district's transportation operations and helps extend the useful life of district-owned vehicles and buses.

The recommendation to the Board is to approve the adjustment to the plan of finance for the 2021 GO Bond and formally add the Maintenance/Transportation Bay Project as Current Priority #2 within the revised bond plan.

If you have any questions or would like additional details before the meeting, please contact me at (801) 476-7841 or via email at bmitchell@wsd.net.