



**FOREST LAKE AREA SCHOOLS  
FOREST LAKE, MN 55025**

**July 19, 2012**

**AGENDA ITEM: 5**

**TOPIC: Health and Safety Budget**

**BACKGROUND:** All school districts that receive health and safety funding are now required by the Minnesota Department of Education (MDE) to separately approve a two year health and safety budget. These new requirements were put in place during the last legislative session.

**PROCESS:** The amounts in the attached budget for 2012-2013 are included in the overall 2012-2013 budget that was already approved by the School Board.

A prospective 2013-2014 health and safety budget appears in the second column of the attachment. The MDE will allow future budget modifications for the upcoming school years.

**RECOMMENDATION:** The Administration recommends approval of this budget.