

I. COMPUTATION OF 2020 PAYABLE 2021 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	15,484,015.40	908,865.88-	N/A			14,575,149.52
GEN-RMV OTHER-EXEMP	6,371,960.37	464,973.82-	N/A			5,906,986.55
GEN-NTC VOTER-EXEMP	3,411,905.67		N/A			3,411,905.67
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	6,601,535.64	56,385.13	104,168.42			6,762,089.19
TOTAL GENERAL	31,869,417.08	1,317,454.57-	104,168.42			30,656,130.93
COM SERV-EXEMP	1,561,194.10	77,620.32	1,950.52			1,640,764.94
DEBT-VOTER-NONEXEMP	3,907,746.00		29,201.91			3,936,947.91
DEBT-OTHER-NONEXEMP	6,374,769.69	30,276.94				6,405,046.63
TOTAL DEBT SERV	10,282,515.69	30,276.94	29,201.91			10,341,994.54
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP	1,467,659.00		4,604.92			1,472,263.92
TOTAL OPEB/PENSION	1,467,659.00		4,604.92			1,472,263.92
TOTAL	45,180,785.87	1,209,557.31-	139,925.77			44,111,154.33

II. COMPARISON OF 2019 PAYABLE 2020 LEVY LIMITATION WITH 2020 PAYABLE 2021 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2019 PAY 2020 LIMITATION	2020 PAY 2021 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	31,495,242.40	30,656,130.93	839,111.47-	2.66-
COMMUNITY SERVICE	1,809,068.06	1,640,764.94	168,303.12-	9.30-
GENERAL DEBT SERVICE	9,569,824.98	10,341,994.54	772,169.56	8.07
OPEB DEBT SERVICE	1,368,863.64	1,472,263.92	103,400.28	7.55
TOTAL	44,242,999.08	44,111,154.33	131,844.75-	.30-

III. COMPARISON OF 2019 PAYABLE 2020 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2020 PAYABLE 2021 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2019 PAY 2020 CERTIFIED LEVY + ADJUSTMENTS	2020 PAY 2021 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	31,495,242.40			
COMMUNITY SERVICE	1,809,068.06			
GENERAL DEBT SERVICE	9,569,824.98			
OPEB DEBT SERVICE	1,368,863.64			
TOTAL AFTER ADJUSTMENTS	44,242,999.08			