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MEMO

Date: 1/13/21

To: Dr. Ed Condon

From: Anthony Cozzi AC

RE: Proposed Summer School Rates and Calendar

Below are the proposed summer school rates for the 2021 summer school program. Due to the proposed construction occurring at both Lincoln and Willard schools this summer, the entire summer school schedule will be at Roosevelt Middle School. Even though it is at the middle school, both the "elementary" session and the "middle school" session will be three classes a day for 21 days. This format is a changed from 2020, as "weekly" sessions were also offered to middle school students to be able to take any one or multiple combinations of sessions.

Prior to the pandemic, Summer 2020's fees were as follows:

Resident – \$58 for the seven day session with a \$25 late fee

\$42 for the five day session with a \$25 late fee \$33 for the four day session with a \$25 late fee

\$175 if a student enrolled for the entire 21 days, with a \$25 late fee

Non-Resident – \$73 for the seven day session with a \$25 late fee

\$52 for the five day session with a \$25 late fee \$42 for the four day session with a \$25 late fee

\$219 if a student enrolled for the entire 21 days, with a \$25 late fee

Remediative – \$109 for the four week program

We are proposing an average increase of 5.7%. That equates to \$185 for the entire 21 days.

Using that same average percentage increase for non-residents, it calculates to \$231 for the entire 21 days.

The Remediative program rate is proposed at \$111 for four weeks at an increase of 2.3%.

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Teachers will be paid at a rate of \$48.85/hour, per the collective bargaining agreement, which is 2.3% higher than the previous year. High School aides and college students/adults will be paid at \$11.00/hour and \$15.00/hour respectively. The High School aide rate is up from \$9.25/hour from last year due to the increase in Illinois' minimum wage. The rate for college students/adults is unchanged from the previous year. Current District 90 aides will be paid at their current hourly rate, which ranges from \$20.87/hour - \$25.48/hour.

Summer school administrators are proposed to be paid the following amounts:

Principal – \$4,890, or a 2.3% (CPI) increase from the prior year Principal Mentor - \$1,070 Special Education Coordinator – \$4,675, or a 2.3% (CPI) increase from the prior year Special Ed Coordinator Mentor - \$1,070 Nurse – \$3,365, or a 2.3% (CPI) increase from the prior year

Consistent with past practice, the program will run for 22 days (21 instructional) from Wednesday, June 16, 2021 through Friday, July 16, 2021. Wednesday, June 16th serves as an orientation day, barring any cancelled days during the regular school year that may affect the beginning of the schedule. Monday, July 5th will be the Independence Day observance.

If you have any questions or comments, please do not hesitate to contact me.