

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 11-30-2023**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,298,303	226,937	86,186	140,751
200	TOTAL BENEFITS	3,497,674	1,583,557	1,554,605	28,952
300	TOTAL PROFESS. SERVICES	522,182	377,674	254,637	123,037
400	TOTAL PROPERTY SERVICES	728,899	407,315	397,373	9,942
500	OTHER SERVICES	1,512,357	382,662	379,761	2,902
600	SUPPLIES & MATERIALS	322,601	117,453	119,573	(2,120)
700	TOTAL PROPERTY SERVICES	98,400	74,260	37,260	37,000
800	TOTAL DUES, FEES, MISC.	36,675	15,125	15,125	-
TOTAL ADOPTED BUDGET		17,017,091	3,184,983	2,844,520	340,463

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	41,800	2,688	2,688	-
510	TRANSPORTATION	225,274	27,917	40,000	(12,083)
560	TUITION SPECIAL ED	328,480	15,388	15,388	-
SPECIAL EDUCATION CARVEOUT		595,554	45,993	58,076	(12,083)

SUMMARY	
Special Ed Surplus / (Deficit)	(12,083)
Under / (Over) Spending in OTHER programs	352,545
Total Surplus / (Deficit) Projected	340,463