Revised Budget, 04/30/12

74,133,099 14,709,038

3,305,973

4,659,870

8,851,484

7,576,140

336,514 15,120,926 325,000

1,314,405 130,332,449

Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2012 Period Ending April 30, 2012

Revenues	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Student <u>Activities</u>	<u>Total</u>
Revised Budget 03/31/12	\$74,125,494	\$14,247,339	\$3,305,973	\$4,659,870	\$8,851,484	\$7,576,140	\$336,514	\$15,120,926	\$325,000	\$1,314,405	\$129,863,145
DSCF - Scott Anderson Leadership Scott Anderson Leadership Adjustment Title I Adjustment Advance Placement Adjustment Stipends - East Title I Part D Adjustment Carl Perkins Adjustment Special Needs Carl Perkins Carl Perkins Adjustment Perpich Grant	7,605	24,285 13,500 341,551 12,050 396 (202) 276 9,844 60,000	\$\$,500,570	ψ+,000,010	\$ 0,001,104	ψ1,510,110	\$000,014		\$\tag{925,000}	(1,014,400	24,285 13,500 341,551 12,050 7,605 396 (202) 276 9,844 60,000

Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2012 Period Ending April 30, 2012

Expenditures	General-U	General-R	Food <u>Service</u>	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Student Activities	<u>Total</u>
Revised Budget 03/31/12	71,747,181	14,869,972	3,305,973	5,392,643	8,851,276	5,983,018	58,683,914	20,718,518	200,000	1,314,405	191,066,901
DSCF - Scott Anderson Leadership Scott Anderson Leadership Adjustment Title I Adjustment Advance Placement Adjustment Stipends - East Title I Part D Adjustment Carl Perkins Adjustment Special Needs Carl Perkins Carl Perkins Adjustment Perpich Grant	7,605	24,285 13,500 341,551 12,050 396 (202) 276 9,844 60,000	3,303,973	0,392,043	0,001,270	3,963,010	30,003,914	20,716,516	200,000	1,314,400	24,285 13,500 341,551 12,050 7,605 396 (202) 276 9,844 60,000 - - - - - - - - - - - - - - - - -
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Revised Budget, 04/30/12	71,754,786	15,331,671	3,305,973	5,392,643	8,851,276	5,983,018	58,683,914	20,718,518	200,000	1,314,405	191,536,205
Operating Transfers - in Operating Transfers - out	(2,323,291)					2,323,291 (4,587,733)		4,587,733			6,911,024 (6,911,024)
Net	55,022	(622,633)	-	(732,773)	207	(671,320)	(58,347,400)	(1,009,859)	125,000	-	(61,203,756)