

Independent School District 191
 Levy Certification Summary
 2024 Payable 2025
 For the Fiscal Year 2025/2026

	2023 Payable 2024	2024 Payable 2025	Increase/ (Decrease)
General Levies:			
Referendum Levy	\$ 18,274,735	\$ 17,710,306	\$ (564,429)
Location Optional Levy Tier 1	2,485,348	2,340,988	(144,360)
Location Optional Levy Tier 2	3,517,419	3,313,390	(204,029)
Equity Revenue Levy	414,790	390,730	(24,060)
Operating Capital Levy	1,324,289	1,436,149	111,861
Safe Schools	298,649	281,326	(17,323)
Safe Schools - District 917	103,698	117,219	13,522
Career & Technical Levy	364,195	364,195	0
Long Term Facilities Maintenance Levy	2,560,961	4,920,845	2,359,884
Economic Development Abatement	0	0	0
Transition Revenue Levy	279,734	263,508	(16,226)
Achievement & Integration Levy	580,510	602,392	21,883
Reemployment Insurance Levy	100,000	100,000	0
Lease Levy	329,052	291,421	(37,631)
Capital Project Referendum Levy	4,351,374	4,689,692	338,317
Alternative Compensation Levy	710,458	685,290	(25,168)
Total General Levies	35,695,211	37,507,452	1,812,240
Levy Adjustments	3,635,351	(912,227)	(4,547,578)
Net General Levies	\$ 39,330,562	\$ 36,595,224	\$ (2,735,338)

Independent School District 191
Levy Certification Summary
2024 Payable 2025
For the Fiscal Year 2025/2026

	2023 Payable 2024	2024 Payable 2025	Increase/ (Decrease)
	<u>2024</u>	<u>2025</u>	<u>(Decrease)</u>
Community Service Fund:			
General Community Education	\$ 485,567	\$ 458,903	\$ (26,664)
Early Childhood Family Education	259,321	278,162	18,841
Disabled Adults	7,769	7,375	(394)
School Age Care	830,000	830,000	-
Home Visiting	8,483	9,105	622
	<u>1,591,140</u>	<u>1,583,545</u>	<u>(7,595)</u>
Total Levies	1,591,140	1,583,545	(7,595)
Levy Adjustments	26,328	6,825	(19,503)
	<u>1,617,468</u>	<u>1,590,370</u>	<u>(27,098)</u>
Community Service Levies	\$ 1,617,468	\$ 1,590,370	\$ (27,098)

Independent School District 191
Levy Certification Summary
2024 Payable 2025
For the Fiscal Year 2025/2026

	2023 Payable 2024	2024 Payable 2025	Increase/ (Decrease)
	<u>2024</u>	<u>2025</u>	<u>(Decrease)</u>
General Debt Service Fund:			
Voter Approved Levy	\$ 3,886,064	\$ 3,888,164	\$ 2,100
LTFM Debt Service	6,383,003	6,359,323	(23,680)
	<u>10,269,067</u>	<u>10,247,487</u>	<u>(21,580)</u>
Total Levies	10,269,067	10,247,487	(21,580)
Levy Adjustments	(1,582,120)	(991,867)	590,253
	<u>(1,582,120)</u>	<u>(991,867)</u>	<u>590,253</u>
Debt Service Levy	\$ 8,686,947	\$ 9,255,620	\$ 568,674
	<u><u>8,686,947</u></u>	<u><u>9,255,620</u></u>	<u><u>568,674</u></u>

Independent School District 191
Levy Certification Summary
2024 Payable 2025
For the Fiscal Year 2025/2026

	2023 Payable 2024	2024 Payable 2025	Increase/ (Decrease)
	<u> </u>	<u> </u>	<u> </u>
OPEB Levy - Non-Voter Approved	\$ 1,469,759	\$ 1,466,832	\$ (2,927)
Levy Adjustments	(64,649)	(92,790)	(28,141)
OPEB Levy	<u>\$ 1,405,110</u>	<u>\$ 1,374,042</u>	<u>\$ (31,068)</u>

Independent School District 191
Levy Certification Summary
2024 Payable 2025
For the Fiscal Year 2025/2026

	2023 Payable 2024	2024 Payable 2025	Increase/ (Decrease)
	<u> </u>	<u> </u>	<u> </u>
Summary of All Levies:			
General Levy	\$ 39,330,562	\$ 36,595,224	\$ (2,735,338)
Community Service Levy	1,617,468	1,590,370	(27,098)
General Debt Service Levy	8,686,947	9,255,620	568,674
OPEB Levy	<u>1,405,110</u>	<u>1,374,042</u>	<u>(31,068)</u>
Total - All Levies	<u><u>\$ 51,040,087</u></u>	<u><u>\$ 48,815,257</u></u>	<u><u>\$ (2,224,829)</u></u>
Percentage Increase			-4.36%