

**DENTON INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUNDS - STATE COMPENSATORY EDUCATION FUNDS
2017-2018 PROPOSED ACCELERATED INSTRUCTION BUDGET**

DISD BOARD MEETING DATE: JUNE 27, 2017

	06/27/17 PROPOSED BUDGET	AMENDED BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET
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Function 11-Instruction				
6100 Payroll Costs	165,588.85			
6200 Professional and Contracted Services	6,000.00			
6300 Supplies and Materials	11,685.00			
6400 Other Operating Costs				
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
Total Function 11	183,273.85			
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TOTAL ALL FUNCTIONS & OTHER USES	183,273.85			
ALL FUNCTIONS				
6100 Payroll Costs	165,588.85			
6200 Professional and Contracted Services	6,000.00			
6300 Supplies and Materials	11,685.00			
6400 Other Operating Costs				
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
8900 Other Uses				
Total	183,273.85			