

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291

MEMO

To: Board of Education

From: Anthony Cozzi AC

RE: Long Range Facilities Plan

Date: February 14, 2023

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2024 – 2028. For clarity, fiscal year 2024 is for work that will occur in summer of 2023, as so forth. Please be advised that this is a first draft, and for some items, very preliminary. However preliminary, it does include the projects awarded at the last Board meeting and a project that is being recommended at the meeting on February 21st. We will work throughout the upcoming weeks to secure pricing on any remaining smaller items. Since no other items planned for this summer are estimated to be above the dollar threshold for public bidding, we do not initially feel that there will be any others that require public bidding. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization. You should also notice that the final year of our State-approved Life Safety projects are listed as its own category (shown in light blue).

The non-Life Safety items have been segregated into two groups: Repair/Replace/Preventative (shown in light green), which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement (shown in orange), which represents an improvement initiative without regard to useful life. Any modifications related to the implementation of full-day kindergarten is listed in orange.

Please call me with any questions or comments.

ALL BUILDINGS (BY CATEGORY)

Priority	Bldg	<u>Improvement</u>	Material	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	Total
1. LIFE S	AFET	<u>Y</u>										
		1				1						
		Install new 2-hour,				Install new 2-hour, self closing doors and						
1		self closing doors and frames				frames	16,456					16,456
	-	Install new sinks and			_	Install new sinks and	10,430					10,430
1		faucets				faucets	1,430	_				1,430
		Repair the crack in				Repair the crack in the	1,400					1,100
1	L	the masonry wall				masonry wall	330				100	330
11		Replace egress door,				Replace egress door,						
1	L	frame and hardware				frame and hardware	25,615					25,615
		Replace doors,				Replace doors, frames	15.051					45.054
1	-	frames and hardware			_	and hardware	45,254					45,254
		Install thermostatic										
		mixing valves to pre-		11 , 11		Install thermostatic						
		temper the hot water				mixing valves to pre-						
		side of the building				temper the hot water						
		sink faucets to 100				side of the building sink						
1	L	degree F				faucets to 100 degree F	27,720			-	<u>-</u>	27,720
		Re-swing the door in				Re-swing the door in					N	
		the opposite direction				the opposite direction				100		
		and replace the frame				and replace the frame						
11	<u> </u>	and hardware		-		and hardware	16,456		-			16,456
		Replace existing slop				Replace existing slop	2.005					3,025
1		sink and faucet Install new lighting				sink and faucet Install new lighting	3,025	-	-		-	3,025
1		fixtures				fixtures	3,736					3,736
1	1	Repair floor slab			_	Repair floor slab	990					990
		Install new interior				Tropali libol blab	330					300
		drain tile, sump pump				Install new interior drain			W .			
		and floor drains to				tile, sump pump and						
		alleviate water				floor drains to alleviate						
1	L	infiltration				water infiltration	20,162	-				20,162
										1 - 1		
TS 1												
		Correct the moisture				Correct the moisture						
		penetration into the				penetration into the wall						
		wall causing the				causing the				The state of		
		efflorescence and				efflorescence and				2 1 _ 2		
1		repair wall to maintain				repair wall to maintain	27,335					27,335
		structural integrity				structural integrity	27,335	-	•	-		21,335

Pict/ **Priority** Bldg <u>Improvement</u> Condition <u>ID</u> 2023/24 2024/25 2025/26 2026/27 2027/28 Total Material Recommendation Remove and replace Remove and replace the panel sealants the panel sealants and and connectors connectors 16,252 16,252 Replace stone cap Replace stone cap 9,460 9,460 L Replace exterior fire Replace exterior fire 18,203 18,203 alarm strobe lights alarm strobe lights Replace gutter Replace gutter 385 385 1 -Replace and paint 1 lintel Replace and paint lintel 5,500 5,500 Replace louver Replace louver 275 275 Remove the existing Remove the existing concrete floor and concrete floor and install new interior install new interior drain drain tile and floor tile and floor drains to drains to alleviate alleviate water water infiltration and infiltration and replace R replace concrete slab concrete slab 181,258 181,258 Additional amount over approved life safety to remove the existing concrete floor Remove the existing and install new concrete floor and interior drain tile and install new interior drain floor drains to tile and floor drains to alleviate water alleviate water infiltration and replace infiltration and replace concrete slab concrete slab 284,352 284,352 Replace the LULA Replace the LULA R elevator elevator 57,200 57,200 R Install strobe Install strobe 5,201 5,201 Replace exterior fire Replace exterior fire

. 1	R	alarm strobe lights	alarm strobe lights	7,535	-		_	-	7,535
1	R	Install new strobe	Install new strobe	5,201	-		-	-	5,201
	1	Replace exterior fire	Replace exterior fire						
1	W	alarm strobe lights	alarm strobe lights	3,768	_	-	-		3,768
1	W	Install new strobe	Install new stobe	7,801	-		-	-	7,801
Subtotal -	Life	Safety		790,900				19	790,900
Subtotal -	W	Instail new strobe		7,801					7

Pric	ority	<u>Bldq</u>	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
2. R	OOFI	<u>NG</u>											
		L	Roofs 6,7 and half of 10 at Lincoln	Mod Bit	Fair	N/A	Replace	187,500		12			187,500
		R	Roofs 4, 5, 16 and 21		Fair	N/A	Replace					306,000	306,000
Subte	otal -	Roof	ing				187,500	<u> </u>			306,000	493,500	
3. EX	KTER	IOR (CONSTRUCTION	<u>1</u>									
		L	Admin downspouts	Copper	Fair	-		10,000			10,000		
			Ad Bldg/Supt exterior			N/A	Repair						
1	1	L	office door	Wood	Poor	N/A	Replace Tuckpointing various	•		5,000	-	-	5,000
1		L	Ad Bldg tuckpointing	Masonry	Fair	N/A	areas			15,000			15,000
							Replace deteriorating						
1		R	Door 7 steps	Concrete	Fair	N/A	steps Replace deteriorated	13,000	-		-	-	13,000
							stone coping at exterior						1 1
3	3	w	Stone coping	Stone	Fair	N/A	of Door 2		4,000_			-	4,000
							Paint all exterior soffits						
4		L	Painting	Wood	Fair	N/A	from Door 7 west past Bell Room			2,500			2,500
-	•	-	rainting	VVOOd	Fall	IN/A	Deli Nooili			2,300			2,000
							Extend main entrance						
							canopy and door 8						
						1	canopy to cover walk to play area for protection						
5	5	L	Main entrance canopy	Construction	Good	N/A	from weather	1_				125,000	125,000
0.14	4.1	- 4		<u> </u>								405.000	474 500
Subto	otai -	Exte	rior Constructio	оп				13,000	4,000	32,500		125,000	174,500
4. GI	ROUN	NDS											
4. GROUNDS													
3	3		Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)			9,000			9,000
			and the state of t	, is private	2000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
1 7 3			Asphalt Playground										
			w/ game lines 60x90				Sealcoating/striping			0.000			9.000
3	3	L	plus exterior by gym	Asphalt	Good	N/A	(every 4 years)		-	8,000	-		8,000

<u>Priority</u>	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
3	R	Paver parking lots	Paint	Fair	N/A	Restripe both paver lots		3,000	-	-		3,000
		Area of Asphalt - Staff				Sealcoating/striping						
3	W	parking lot	Asphalt	N/A	N/A	(every 4 years)	-		-	5,500	-	5,500
3	w	Area of Asphalt - Play area	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)				8,500		8,500
3	00	laica	Aspriait	INA	IIV/A	50/50 program with			-	6,500		8,500
14.00						village for cracked pedestrian walkways on	1-1-3					
4	L	Sidewalk repair	Concrete	Fair	N/A	Franklin and Park			3,000	111		3,000
		Courtyard and garage	Concrete/			Correct drainage in reading garden and divert towards Franklin and garage area						
4	L	area drainage	Landscaping	Poor	N/A	towards sewer			40,000			40,000
4	L	Flagpole	Metal	Poor	N/A	Replace and relocate from reading garden			5,000		To die	5,000
4	L	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field		- 1	40,000			40,000
4	L	Steel edging along Lake St.	Metal	Fair	N/A	Replace			3,000			3,000
4	L	Fencing along Franklin Ave	Metal	Fair	N/A	Replace	_	_	10,000		_	10,000
4	w	Rubberized surface	Wood	Fair	N/A	Replace wood chips with rubberized mulch in PK playground			5,000			5,000
4	w	Sidewalk repair	Concrete	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Franklin and Ashland		-	3,000			3,000
Subtotal -	Grou	nds						3,000	126,000	14,000	740	143,000
5. CLASS	ROOI	<u>MS</u>										
1	L	Construction	Construction	Constructio	N/A	Subdivide the LLC and Room 119 and remove electrical chase from Room 208	47,800					47,800

<u>Priority</u>	Bldq	<u>improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
1	w	Construction	Construction	Constructio	N/A	Subdivide the custodial storage room for a new copy room and remove wall between Rooms 107 and 109	21,000					21,000
2	L	Student Desks	Metal	Poor	LIN9062	As needed	3,300	3,400	3,500	3,600	3,600	17,400
2	L	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,900	4,000	4,100	4,200	4,200	20,400
2	L	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	20,000	10,000	10,000	10,000	10,000	60,000
2	L	Window treatments	Metal		N/A	Replace as needed in phases	3,000	3,000	3,000	3,000	3,000	15,000
2	R	Student Desks	Metal		N/A	Replace 2 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400
2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400
2	R	Classroom Furniture	Metal	N/A	N/A	As needed to improve learning environment	20,000	10,000	10,000	10,000	10,000	60,000
2	R	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,900	5,000	5,100	5,200	5,200	25,400
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,800	3,900	4,000	4,100	4,100	19,900
2	w	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	20,000	10,000	10,000	10,000	10,000	60,000
2	w	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
Subtotal -	Class	srooms					<u>164,100</u>	65,900	66,500	<u>67,100</u>	67 <u>.</u> 100	430,700

6. HALLS AND COMMON AREAS

1	1	L	Gymnasium ceiling	Tille	Fair	N/A	Secure loose ceiling tiles	1,000					1,000
							Repair leaking						
			Storage Room				condensate line in North gym hallway						
1	1	R		Plumbing	Poor	N/A	storage	2,500					2,500
			Rubberized stair										
3	3	L	surface	Rubber	Fair	N/A	Replace with new	-	-	15,000	-	-	15,000
							Replace carpet with						
3	3	L	Teachers' Lounge	Tile	Fair	N/A	VCT		-	3,000			3,000
			1st floor from main										
			office to gymnasium										
			and from main office										
			to LLC and from LLC				Replace VCT where						
3	3	L	to door 10	Tile	Fair	N/A	subfloor bulges	-	-	30,000			30,000
3	3	L	Auditorium stage	Hardwood	Fair	N/A	Wood floor resurfaced.	-	-	5,000		-	5,000

	Priority	Bidq	Improvement	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	3		Upgraded Electrical	Electrical	Fair	N/A	Upgrade lighting in halls with suspended fixtures (1st and 2nd floors), basement, boiler room, auditorium and gym office as well as adding electrical service in gym office and outside room 101 facing south. Also add lighting outside Bell Room.			25,000			25,000
-		-	Gang bathroom	Liectrical	i dii	TV/A	Replace with new in			25,000			25,000
	3	L	partitions	Metal	Fair	N/A	1st/2nd floor boys			6,000			6,000
			Neath augus a intin	Paint			Paint north gym hallway and bathrooms/locker	0.500					
	3	R	North gym painting	Paint	N/A	N/A	rooms Paint remainder of 5th	9,500	- 4	- 1	-	-	9,500
	3	R	Hallway painting	Paint	N/A	N/A	grade hallway and bathrooms as well as portions of rooms 234, 237 and 240	7,200					7,000
	3	K	2nd floor teacher	raini	IN/A	IN/A	Replace vanity, sink,	7,200	-				7,200
	3	R	bathroom	Plumbing	Fair	N/A	VCT and paint	4,700					4,700
	3		8th grade hallway to LULA	Tile	Fair	N/A	Replace VCT	19,000					19,000
							Paint 6th, 7th and 8th						
	3	R	Bathrooms	Paint	N/A	N/A	grade bathrooms Stairwell G and stairs,	-	-	5,500		-	5,500
	3	R	Hallway painting	Paint	N/A	N/A	Stairwell A and stairs			8,000			8,000
	3		Auditorium	Paint		N/A	Ceiling and back wall			7,500		-	7,500
			Gang bathroom				Replace with new in						
	3	R	partitions	Metal	Fair	N/A	north gym boys/girls	-	1 =	6,000			6,000
	3	w	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls		9,000				9,000
Ī	+ 711						Exterior Storage by Door 5 and southwest comer of south gym						
	4	R	Tuckpointing	Masonry	Good	N/A	(efflourescence)	-		8,000		-	8,000
	4	w	2nd floor hallway flooring	VCT	Fair	N/A	Replace 2nd floor hallway tile in phases	21,000	11,500				32,500

							2020					
Priority	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
						Install metal box to encapsulate various cables in 2nd floor hallway outside						
4	W	Cables	Electrical	Poor	N/A	mechanical room Strip and refinish stage	2,500		*	-	-	2,500
4	w	Auditorium stage	Wood	Fair	N/A	floor		7,000		,		7,000
4	w	Entranceway carpet tile	Carpeting	Fair	N/A	Replace various carpet tile where needed by Doors 1, 3, 4 and 8	_	4,000		The state of		4,000
4	w	Carpet LLC hallway	Carpeting	Fair	N/A	Replace carpet LLC hallway by staff bathrooms		6,000				6,000
		Hallway and custodial closet ceiling, soffits				Replace acoustical ceiling tiles with drywall in west wing hallway and in 1st and 2nd floor						
4	W	and facia	Drywall	Poor	N/A	custodial closets North wall of gym		10,000	-		-	10,000
4	w	Tuckpointing	Masonry	Good	N/A	(efflourescence)		3,000	- In the			3,000
4	W	Gym lighting	Electrical		N/A	Replace lighting		9,000	-	-	-	9,000
5	R	North Gym floor	Wood	Fair	N/A	Strip, refinish and restripe			34,000			34,000
5	В	North Cura wall and	Foam	Fair	N/A	Replace wall pads as			0.000			0.000
5	R	North Gym wall pads Teachers lounge	Tile	Fair Fair	N/A	needed Replace VCT	-		6,000	-		6,000 6,500
5		Jackson St. stairwell	Tile	Fair	N/A	Replace VCT			4,000			4,000
5	w	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209		7,000				7,000
Subtotal -	Halls	and Common A	Areas				67,400	66,500	169,500	14)		303,400
Grand Total							\$ 1,222,900	\$ 139,400	\$ 394,500	\$ 81,100	\$ 498,100	\$ 2,336,000
Total Life Safet	y						\$ 790,900	\$ -	\$ -	\$	\$	\$ 790,900
Total Repair/Re	•	Preventative					\$ 303,200	\$ 109,400	\$ 364,500	\$ 51,100	\$ 343,100	\$ 1,171,300
Total New Impr	oveme	nt					\$ 128,800	\$ 30,000	\$ 30,000	\$ 30,000	\$ 155,000	\$ 373,800

78.48%

21.52%

92.40%

7.60%

63.01%

36,99%

68 88%

31.12%

75.81%

24.19%

70.19%

29.81%

Percentage of Non-Life Safety Grand Total as Repair/Replace/Preventative Percentage of Non-Life Safety Grand Total as New Improvement

LINCOLN/ADMIN

Pict/ Priority Condition <u>ID</u> 2023/24 2024/25 2025/26 Improvement Material Recommendation 2026/27 2027/28 **Total** Lincoln School/Admin Bldg: Install new 2-hour, Install new 2-hour, self closing doors and Life Safety self closing doors 1 approved 16,456 frames and frames. 16,456 Install new sinks and Life Safety Install new sinks approved 1 faucets and faucets. 1,430 1,430 Repair the crack in Repair the crack in Life Safety the masonry wail approved the masonry wall, 330 330 Replace egress Replace egress door, Life Safety door, frame and 1 frame and hardware approved hardware. 25,615 25,615 Replace doors, Replace doors, Life Safety frames and frames and hardware approved 1 hardware. 45,254 45,254 Install thermostatic Install thermostatic mixing valves to premixing valves to pretemper the hot water temper the hot water side of the building side of the building sink faucets to 100 Life Safety sink faucets to 100 degree F 1 approved degree F. 27,720 27,720 Re-swing the door in Re-swing the door in the opposite the opposite direction direction and and replace the frame Life Safety replace the frame and hardware approved 1 and hardware. 16,456 16,456 Replace existing Replace existing slop Life Safety slop sink and sink and faucet approved 1 faucet. 3,025 3,025 Install new lighting Life Safety Install new lighting fixtures. approved 1 fixtures. 3,736 3,736

Repair floor slab.

990

990

Life Safety

approved

Repair floor slab.

				Pict/							
Priority	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	<u>2024/25</u>	2025/26	<u>2026/27</u>	<u>2027/28</u>	<u>Total</u>
	Install new interior	T	T	I	Install new interior	1			I		1
	drain tile, sump pump				drain tile, sump						
	and floor drains to				pump and floor						
	alleviate water		Life Safety		drains to alleviate						
1	infiltration.		approved	ļ	water infiltration.	20.462	_	_	_		20.462
1	inilitration.		approved		water inilitration.	20,162	-	-	-	-	20,162
					Correct the moisture						
	Correct the moisture				penetration into the						
	penetration into the				wall causing the						
	wall causing the				efflorescence and						
	efflorescence and				repair wall to						
			life Cefety								
	repair wall to maintain		Life Safety approved		maintain structural	07.005					07.005
1	structural integrity.		approved		integrity. Remove and	27,335	-	-	-	-	27,335
	Damesta and seniors										
	Remove and replace		Life Cefek		replace the panel sealants and						
	the panel sealants		Life Safety			46.050					40.050
1	and connectors		approved		connectors	16,252	-	-	-	-	16,252
	Darlana stana san		Life Safety		Daniese steers see	0.400					0.400
1	Replace stone cap.		approved		Replace stone cap.	9,460	-	-	-	-	9,460
	Replace exterior fire		Life Cefety		Replace exterior fire						
1	alarm strobe lights.		Life Safety			18,203					18,203
<u> </u>	alaim strobe lights.		approved		alarm strobe lights.	10,203	-	-	-	-	10,203
			life Cefek								
	Daniasa auttas		Life Safety		Danie a sultan	205					205
1	Replace gutter.		approved		Replace gutter.	385	-	-	-	-	385
	Replace and paint		Life Safety		Replace and paint						
1	lintel.		approved		lintel.	5,500	-	-	•	-	5,500
			Life Safety								
1	Replace louver.		approved		Replace louver.	275	-	-	-	-	275
					Subdivide the LLC						
					and Room 119 and						
					remove electrical						
			Constructi		chase from Room						
1	Construction	Construction	on	N/A	208	47,800	-	_	_	_	47,800
		1				·					,
					Secure loose ceiling						
1	Gymnasium ceiling	Tille	Fair	N/A	tiles	1,000			_	_	1,000
<u> </u>	1-,9	10	· =	1. *// 1	120	1,000					1,000

				Pict/							
<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	<u>2024/25</u>	<u>2025/26</u>	2026/27	2027/28	<u>Total</u>
	Roofs 6,7 and west	1	1	T			2_100_100mmin			- 1	
1	half of 10	Mod Bit	Fair	N/A	Replace	187,500	-	_	-		187,500
1	Admin downspouts	Copper	Fair	N/A	Repair	-		10,000	-	-	10,000
	Ad Bldg/Supt exterior			1							
1	office door	Wood	Poor	N/A	Replace	-	-	5,000	- 1	-	5,000
		1			Tuckpointing various						
1	Ad Bldg tuckpointing	Masonry	Fair	N/A	areas	-	-	15,000		-	15,000
2	Student Desks	Metal	Poor	LIN9062	As needed	3,300	3,400	3,500	3,600	3,600	17,400
2	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,900	4,000	4,100	4,200	4,200	20,400
					As needed to						
					improve learning						
2	Classroom Furniture	Wood/Metal	N/A	N/A	environment	20,000	10,000	10,000	10,000	10,000	60,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	3,000	3,000	3,000	3,000	3,000	15,000
	againe standard man	ye san sananan aras									
	Rubberized stair										
3	surface	Rubber	Fair	N/A	Replace with new	-	-	15,000	-	-	15,000
					Replace carpet with						
3	Teachers' Lounge	Tile	Fair	N/A	VCT		-	3,000	-	-	3,000
	1st floor from main										
	office to gymnasium										
	and from main office										
	to LLC and from LLC				Replace VCT where						
3	to door 10	Tile	Fair	N/A	subfloor bulges	_		30.000	_	-	30,000
	1				Wood floor			22,230			22,230
3	Auditorium stage	Hardwood	Fair	N/A	resurfaced.		_	5,000	_	_	5,000
	1	1		1			7.	0,000			0,000

Pict/ 2027/28 **Priority** <u>Improvement</u> <u>Material</u> Condition <u>ID</u> Recommendation 2023/24 2024/25 2025/26 2026/27 <u>Total</u> Upgrade lighting in halls with suspended fixtures (1st and 2nd floors), basement, boiler room, auditorium and gym office as well as adding electrical service in gym office and outside room 101 facing south. Also add lighting outside Upgraded Electrical Electrical Fair N/A Bell Room. 25,000 25,000 3 Gang bathroom Replace with new in partitions Metal Fair N/A 1st/2nd floor boys 6,000 6,000 3 Area of Asphalt - Staff Sealcoating/striping parking lot 170x65 Asphalt N/A 9,000 9,000 3 Good (every 4 years) Asphalt Playground w/ game lines 60x90 Sealcoating/striping plus exterior by gym Asphalt Good 8,000 N/A (every 4 years) 8,000 Paint all exterior soffits from Door 7 Painting Wood Fair N/A west past Bell Room 2,500 2,500 4 50/50 program with village for cracked pedestrian walkways on

3,000

3,000

Sidewalk repair

Concrete

Fair

N/A

Franklin and Park

Priority	<u>(mprovement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	<u>2</u> (023/24	202	<u>24/25</u>	<u>20</u>) <u>25/26</u>	<u>20</u>	<u> 26/27</u>	2	2027/28		<u>Total</u>
4	Courtyard and garage area drainage	Concrete/ Asphalt/ Landscaping	Poor	N/A	Correct drainage in reading garden and divert towards Franklin and garage area towards sewer		_		-		40,000		-		_		40,000
4		Metal		N/A	Replace and relocate from reading garden Replace sod on		-		-		5,000		-		-		5,000
4	Landscaping	Landscaping	Poor	N/A	baseball field		-		-		40,000		-		-		40,000
4		Metal	Fair	N/A	Replace		-		-		3,000		-		-		3,000
4	Fencing along Franklin Ave	 Metal	Fair	N/A	Replace		-		-	ļ 	10,000		-		-		10,000
1	Main entrance and door 8 canopies	Construction	Good	IN/A	Extend main entrance canopy and door 8 canopy to cover walk to play area for protection from weather		-		-		-				125,000		125,000
Subtotal	Subtotal Lîncoln/Admin							<u>\$</u>	20,400	\$:	<u>255,100</u>	<u>\$</u>	20,800	<u>\$</u>	145,800	\$	947,184
Subtotal Li Subtotal O	ife Safety perations and Mainter	nance		\$ \$	238,584 266,500		- 20,400	\$	<u>-</u> 255,100	\$ \$	20,800	\$ \$	145,800	\$ \$	238,584 708,600		

ROOSEVELT

Pict

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
Roosev	elt School:										
1	Remove the existing				Remove the existing						
	concrete floor and install new interior				concrete floor and install new interior						
	drain tile and floor				drain tile and floor						
	drains to alleviate				drains to alleviate						
1	water infiltration and				water infiltration and						
	replace concrete		Life Safety		replace concrete						
1	slab.		approved		slab.	181,258	-	-	-	-	181,258
	Replace the LULA		Life Safety		Replace the LULA						
1	elevator.		approved		elevator.	57,200	-	-	-	-	57,200
			Life Safety								
1	Install strobe.		approved		Install strobe.	5,201	-	-	-	-	5,201
	Replace exterior fire		Life Safety		Replace exterior fire						
1	alarm strobe lights.		approved		alarm strobe lights.	7,535	-	-	-	-	7,535
1	Install new strobe		Life Safety approved		Install new strobe	5.201					5,201
' -	Auguvnai ainoon		abbroved		install new strobe	5,201	-	•	-	-	5,201
	over approved life										
	safety to remove the				Remove the existing						
	existing concrete floor				concrete floor and						
	and install new				install new interior						
1	interior drain tile and				drain tile and floor						
1	floor drains to				drains to alleviate						
	alleviate water				water infiltration and						
	infiltration and		Life Safety		replace concrete	201250					004.050
1	replace concrete slab		approved		slab Repair leaking	284,352	-	-	-	-	284,352
					condensate line in						
	Storage Room				North gym hallway						
		Plumbing	Poor	N/A	storage	2,500	_	_	_	.	2,500
		, among	1. 55.		Replace	2,500					2,000
1	Door 7 steps	Concrete	Fair	N/A	deteriorating steps	13,000	-	_	_	.	13,000
		Modified				.,					•
1	Roofs 4, 5, 16 and 21	Bitumin	Fair	N/A	Replace	-	-			306,000	306,000
	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400
2	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,700	4,800	4,900	5,000	5,000 l	24,400

	Metal Metal	N/A Fair	N/A	As needed to improve learning						
				environment	20,000	10,000	10,000	10,000	10,000	60,000
dow treatments	Ivietai	lı an	N/A	Replace as needed	5,000	5,000	5,000]	5,000	5.000	25,000
				Treplace as freeded	0,000	0,000	0,000	0,000	0,000	20,000
						;				
				Paint north gym hallway and bathrooms/locker						
th gym painting	Paint	N/A	N/A	rooms	9,500	-	-	-	-	9,500
				Paint remainder of 5th grade hallway and bathrooms as well as portions of rooms 234, 237 and						
	Paint	N/A	N/A		7,200	-	-	-	-	7,200
							1			
	Plumbing	Fair	N/A	VCT and paint	4,700	- 1	-	-	-	4,700
grade hallway to A	Tile	Fair	N/A	Replace VCT	19,000	-	-	-		19,000
er parking lots	Paint	Fair	N/A	Restripe both paver lots	-	3,000	-	-	-	3,000
hrooms	Paint	N/A	N/A	Paint 6th, 7th and 8th grade bathrooms	-		5,500	-	-	5,500
way painting	Paint	N/A	N/A	stairs, Stairwell A and stairs	-	-	8,000	-	**	8,000
litorium	Paint	N/A	N/A	Ceiling and back wall	_	-	7,500	-	-	7,500
ng bathroom itions	Metal	Fair	N/A	Replace with new in north gym boys/girls	-	-	6,000	-	-	6,000
knointing	Masonry	Good	IN/A	Exterior Storage by Door 5 and southwest corner of south gym (efflourescence)	-	_	8,000	-	- 1	8,000
h li ng	floor teacher room grade hallway to A er parking lots rooms vay painting torium g bathroom tions	floor teacher room Plumbing grade hallway to A Tile er parking lots Paint rooms Paint vay painting Paint torium Paint g bathroom tions Metal	floor teacher room Plumbing Fair grade hallway to A Tile Fair Pair Pair Pair Pair Pair Pair Pair P	floor teacher room Plumbing Fair N/A grade hallway to A Tile Fair N/A Paint Fair N/A Paint Paint N/A N/A Paint Paint N/A N/A N/A Paint N/A Paint N/A N/A Paint N/A Paint N	Sth grade hallway and bathrooms as well as portions of rooms 234, 237 and 240 Replace vanity, sink, VCT and paint Plumbing Fair N/A VCT and paint Proom Plumbing Fair N/A Replace VCT Prooms Paint Fair N/A lots Paint 6th, 7th and 8th grade bathrooms Stairwell G and stairs, Stairwell A and stairs Paint N/A N/A and stairs Ceiling and back wall Paint N/A N/A Replace with new in north gym boys/girls Exterior Storage by Door 5 and southwest corner of	Sth grade hallway and bathrooms as well as portions of rooms 234, 237 and 240 7,200 Replace vanity, sink, VCT and paint 4,700 Plumbing Fair N/A VCT and paint 4,700 Tile Fair N/A Replace VCT 19,000 Restripe both paver lots - Frooms Paint N/A N/A 8th grade bathrooms - Stairwell G and stairs, Stairwell A and stairs, Stairwell A and stairs, Stairwell A and stairs - Ground Paint N/A N/A N/A Wall - By bathroom tions Metal Fair N/A N/A north gym boys/girls - Exterior Storage by Door 5 and southwest corner of south gym	Sth grade hallway and bathrooms as well as portions of rooms 234, 237 and 7,200 - Replace vanity, sink, VCT and paint 4,700 - Replace vanity, sink, VCT and paint 4,700 - Replace volt as portions of rooms 234, 237 and 7,200 - Replace vanity, sink, VCT and paint 4,700 - Replace volt as portions of rooms 234, 237 and 7,200 - Replace vanity, sink, VCT and paint 4,700 - Replace VCT 19,000 - Restripe both paver lots - 3,000 - Replace VCT 19,000 - Replace VCT 19,000 - Restripe both paver lots - 3,000 - Replace with new in lots Replace with new in lots	Sth grade hallway and bathrooms as well as portions of rooms 234, 237 and 240 7,200	Sth grade hallway and bathrooms as well as portions of rooms 234, 237 and 240 7,200	Sth grade hallway and bathrooms as well as portions of rooms 234, 237 and pathrooms as well as portions of rooms 234, 237 and proom Plumbing Fair N/A VCT and paint 4,700 - - - - - - - - -

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2	023/24	<u>2</u>	<u>024/25</u>	2025/26	2026/2	<u>7</u>	2027/28		<u>Total</u>
					Strip, refinish and										
5	North Gym floor	W ood	Fair	N/A	restripe		-		-	34,000	-		-		34,000
					Replace wall pads								_		
5	North Gvm wall pads	Foam	Fair	N/A	as needed		-		-	6,000	-		-		6,000
5	Teachers lounge	Tile	Fair	N/A	Replace VCT		-		-	6,500	-		_		6,500
	Jackson St. stairwell														
5	and 2nd floor landing	Tile	Fair	N/A	Replace VCT		-		•	4,000	-		-		4,000
Subtotal	Roosevelt					\$	631,047	<u>\$</u>	27,600	\$ 110,300	\$ 25,0	00	\$ 331,000	\$	1,124,947 _.
Subtotal Life Safety Subtotal Operations and Maintenance						<u>\$</u>	540,747 90,300	\$ \$	27,600	\$ - \$ 110,300	\$ - \$ 25,00	00	\$ - \$ 331,000	<u>\$</u> _	540,747 584,200

WILLARD

Priority	mprovement	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
Willard	School:										
					30					ā	
	Replace exterior fire		Life Safety		Replace exterior fire	10000		044		Control of the State of the Sta	
1	alarm strobe lights.		approved		alarm strobe lights.	3,768		-	-	_	3,768
2			Life Safety								7.004
1	Install new strobe		approved		Install new stobe	7,801	-			-	7,801
					Subdivide the						1
					custodial storage						
					room for a new copy						
					room and remove						
_	2		Constructi		wall between Rooms	04 000)	24 000
1	Construction	Construction	on	N/A	107 and 109	21,000	-	•	-	-	21,000
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,900	5,000	5,100	5,200	5,200	25,400
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,800	3,900	4,000	4,100	4,100	19,900
					As needed to						
			l	l	improve learning				40.000		
2	Classroom Furniture	Wood/Metal	N/A	N/A	environment	20,000	10,000	10,000	10,000	10,000	60,000
2	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
2.	willdow treatments	IMCtal	it can	J14/74	in phases	2,000	2,000	2,000	2,000	2,000	10,000
E.				1	Replace						1
					deteriorated stone						
			1	l	coping at exterior of						
3	Stone coping	Stone	Fair	N/A	Door 2	-	4,000	-	-		4,000
					Replace with new in			9			ii.
	Gang bathroom		4		1st/2nd floor boys						i
3	partitions	Metal	Fair	N/A	and 2nd floor girls	-	9,000		-	5-1	9,000
	Area of Asphalt - Staff				Sealcoating/striping		·				
3	parking lot	Asphalt	N/A	N/A	(every 4 years)			-	5,500	2 4)	5,500
	Area of Asphalt - Play		I.,		Sealcoating/striping				0.505	4	0.500
3	area	Asphalt	N/A	N/A	(every 4 years)			2	8,500		8,500

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	ID	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
	2nd floor hallway				Replace 2nd floor hallway tile in						
4	flooring	VCT	Fair	N/A	phases	21,000	11,500		-	-	32,500
					Install metal box to						
				1	encapsulate various						
					cables in 2nd floor	1					
i					hallway outside						
4	Cables	Electrical	Poor	N/A	mechanical room	2,500	Samuel Sanda - Sanda - Sanda	tone moons is a financial	· -		2,500
			100		Strip and refinish					1	
4	Auditorium stage	Wood	Fair	N/A	stage floor	-	7,000	-	-	-	7,000
					Replace various		XI				
					carpet tile where						
	Entranceway carpet				needed by Doors 1,						
4	tile	Carpeting	Fair	N/A	3, 4 and 8		4,000	-		-	4,000
				İ	Replace carpet LLC						0
					hallway by staff						
4	Carpet LLC hallway	Carpeting	Fair	N/A	bathrooms		6,000			- 1	6,000
					Replace acoustical						
				1	ceiling tiles with					i i	
					drywall in west wing						
	Hallway and custodial				hallway and in 1st						
	closet ceiling, soffits				and 2nd floor					1	
4	and facia	Drywall	Poor	N/A	custodial closets		10,000	-	•	•	10,000
	-				North wall of gym						
4		Masonry	Good	N/A	(efflourescence)	-	3,000		-	-	3,000
4	Gym lighting	Electrical	Poor	N/A	Replace lighting	-	9,000	A625 1 1 CHR - 1 31178			9,000
					Replace wood chips						
1					with rubberized						
	1				mulch in PK						
4	Rubberized surface	Wood	Fair	N/A	playground	-	-	5,000	_		5,000
)											
			1	1	50/50 program with						
					village for cracked					}	
		Š		1	pedestrian walkways						
					on Franklin and						
4	Sidewalk repair	Concrete	Fair	N/A	Ashland	-		3,000	-	_	3,000

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	<u>2025/26</u>	2026/27	2027/28	<u>Total</u>
5	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209	-	7,000	-	-	-	7,000
Subtotal	Willard					\$ 86,769	<u>\$ 91,400</u>	\$ 29,100	\$ 35,300	\$ 21,300	\$ 263,869
Subtotal L Subtotal C	ife Safety perations and Mainter	nance				\$ 11,569 \$ 75,200	<u>\$ -</u> \$ 91,400	<u>\$</u> - \$ 29,100	\$ - \$ 35,300	\$ - \$ 21,300	\$ 11,569 \$ 252,300