

Function4 Pricing Sheet

Line	AMV	Current Model	F4 Model	MTNC Cost/MO	Staple Cost/Mo	Hole Punch Cost/Mo	Fax Cost Per Mo If noted	Tandem Paper Drawer Cost/Mo	Cass. Cost/ Mo	ACCS/Mo Total	Lease Cost/ Mainframe	Lease Cost - Mainframe/A CCS/MTNC
<b>ADMINISTRATION - 3904 AVENUE T, GALVESTON, TX 77550</b>												
1	4,782	MP5055SP	KM 550i	\$16.74	\$12.85	\$4.80		Inc.		\$34.39	\$91.75	\$126.14
2	4,442	MP3555SP	KM 360i	\$15.55	\$13.73	\$4.62	\$8.66	Inc.		\$42.56	\$66.97	\$109.52
3	7,334	MP3055SP	KM 300i	\$25.67	\$13.73	\$4.62		Inc.		\$44.02	\$63.39	\$107.41
4	1,699	MP5055SP	KM 550i	\$5.95	\$12.85	\$4.80		Inc.		\$23.60	\$91.75	\$115.35
5	2,340	MP5055SP	KM 550i	\$8.19	\$12.85	\$4.80		Inc.		\$25.84	\$91.75	\$117.60
6	71,572	PRO8300S	KM 2100	\$250.50	Inc.	Inc.		Inc.		\$250.50	\$434.74	\$685.25
7	1,981	MP5055SP	KM 550i	\$6.93	\$12.85	\$4.80		Inc.		\$24.59	\$91.75	\$116.34
8	3,377	MP3055SP	KM 300i	\$11.82	\$13.73	\$4.62	\$8.66	Inc.		\$38.83	\$63.39	\$102.22
<b>ALAMO - AIM - 5200 AVENUE N 1/2, GALVESTON, TX 77550</b>												
1	7,034	MP3555SP	KM 360i	\$24.62	\$13.73	\$4.62	\$8.66	Inc.		\$51.63	\$66.97	\$118.59
2	5,775	MP3055SP	KM 300i	\$20.21	\$13.73	\$4.62	\$8.66	Inc.		\$47.22	\$63.39	\$110.61
3	8,827	MP5055SP	KM 550i	\$30.89	\$12.85	\$4.80		Inc.		\$48.55	\$91.75	\$140.30
<b>AUSTIN ELEMENTARY - 1514 AVENUE N 1/2, GALVESTON, TX 77550</b>												
1	9,105	MP3055SP	KM 300i	\$31.87	\$13.73	\$4.62	\$8.66	Inc.		\$58.88	\$63.39	\$122.27
2	37,657	PRO8300S	KM 950i	\$131.80	\$13.58	\$4.80		Inc.		\$150.18	\$171.18	\$321.36
3	3,164	MP3055SP	KM 300i	\$11.07	\$13.73	\$4.62	\$8.66	Inc.		\$38.08	\$63.39	\$101.47
4	11,902	MP5055SP	KM 550i	\$41.66	\$12.85	\$4.80		Inc.		\$59.31	\$91.75	\$151.06
5	3,866	MP3055SP	KM 300i	\$13.53	\$13.73	\$4.62		Inc.		\$31.88	\$63.39	\$95.27
<b>BALL HIGH SCHOOL - 4115 AVENUE O, GALVESTON, TX 77550</b>												
1	15,218	MP3055SP	KM 300i	\$53.26	\$13.73	\$4.62	\$8.66	Inc.		\$80.27	\$63.39	\$143.66
2	6,947	MP3555SP	KM 360i	\$24.31	\$13.73	\$4.62	\$8.66	Inc.		\$51.32	\$66.97	\$118.29
3	6,075	MP3055SP	KM 300i	\$21.26	\$13.73	\$4.62	\$8.66	Inc.		\$48.27	\$63.39	\$111.66
4	39,954	PRO8300S	KM 950i	\$139.84	\$13.58	\$4.80		Inc.		\$158.22	\$171.18	\$329.40
5	67,181	PRO8300S	KM 950i	\$235.13	\$13.58	\$4.80		Inc.		\$253.52	\$171.18	\$424.69
6	110,754	PRO8300S	KM 950i	\$387.64	\$13.58	\$4.80		Inc.		\$406.02	\$171.18	\$577.20
7	13,536	MP3055SP	KM 300i	\$47.38	\$13.73	\$4.62	\$8.66	Inc.		\$74.38	\$63.39	\$137.77
8	2,644	MP5055SP	KM 550i	\$9.25	\$12.85	\$4.80		Inc.		\$26.91	\$91.75	\$118.66
9	41,516	PRO8300S	KM 950i	\$145.31	\$13.58	\$4.80		Inc.		\$163.69	\$171.18	\$334.87
10	8,637	MP3055SP	KM 300i	\$30.23	\$13.73	\$4.62	\$8.66	Inc.		\$57.24	\$63.39	\$120.63
11	3,585	MP3055SP	KM 300i	\$12.55	\$13.73	\$4.62	\$8.66	Inc.		\$39.56	\$63.39	\$102.95
12	529	MP3055SP	KM 300i	\$1.85	\$13.73	\$4.62	\$8.66	Inc.		\$28.86	\$63.39	\$92.25
13	1,026	MP3055SP	KM 300i	\$3.59	\$13.73	\$4.62	\$8.66	Inc.		\$30.60	\$63.39	\$93.99
14	2,667	MP3055SP	KM 300i	\$9.33	\$13.73	\$4.62	\$8.66	Inc.		\$36.34	\$63.39	\$99.73
15	2,171	MP3055SP	KM 300i	\$7.60	\$13.73	\$4.62	\$8.66	Inc.		\$34.61	\$63.39	\$98.00
16	3,976	MP3055SP	KM 300i	\$13.92	\$13.73	\$4.62	\$8.66	Inc.		\$40.92	\$63.39	\$104.31
17	495	IM430F	KM 4050i	\$1.73			\$2.61			\$4.34	\$26.30	\$30.64
18	144	MP3555SP	KM 360i	\$0.50	\$13.73	\$4.62	\$8.66	Inc.		\$27.51	\$66.97	\$94.48
19	1,076	MP3555SP	KM 360i	\$3.77	\$13.73	\$4.62	\$8.66	Inc.		\$30.77	\$66.97	\$97.74
<b>BURNET ELEM - 5501 AVENUE S, GALVESTON, TX 77550</b>												
1	13,405	MP5055SP	KM 550i	\$46.92	\$12.85	\$4.80		Inc.		\$64.57	\$91.75	\$156.32
2	45,836	MP9003SP	KM 950i	\$160.43	\$13.58	\$4.80		Inc.		\$178.81	\$171.18	\$349.99
3	699	IM430F	KM 4050i	\$2.45			\$2.61			\$5.05	\$26.30	\$31.36
<b>CENTRAL MIDDLE - 3014 SEALY, GALVESTON, TX 77550</b>												
1	38,473	MP9003SP	KM 950i	\$134.66	\$13.58	\$4.80		Inc.		\$153.04	\$171.18	\$324.22
2	33,878	MP9003SP	KM 950i	\$118.57	\$13.58	\$4.80		Inc.		\$136.96	\$171.18	\$308.13
3	8,148	MP3055SP	KM 300i	\$28.52	\$13.73	\$4.62	\$8.66	Inc.		\$55.53	\$63.39	\$118.92
4	4,995	MP3055SP	KM 300i	\$17.48	\$13.73	\$4.62	\$8.66	Inc.		\$44.49	\$63.39	\$107.88

Line	AMV	Current Model	F4 Model	MTNC Cost/MO	Staple Cost/Mo	Hole Punch Cost/Mo	Fax Cost Per Mo If noted	Tandem Paper Drawer Cost/Mo	Cass. Cost/ Mo	ACCS/Mo Total	Lease Cost/ Mainframe	Lease Cost - Mainframe/A CCS/MTNC
<b>COMMUNITIES IN SCHOOLS 4116 AVENUE N 1/2</b>												
1	3,030	MP3055SP	KM 300i	\$10.61	\$13.73	\$4.62	\$8.66	Inc.		\$37.61	\$63.39	\$101.00
<b>CRENSHAW - 416 HWY 87, CRYSTAL BEACH, TX 77650</b>												
1	14,033	MP3555SP	KM 360i	\$49.12	\$13.73	\$4.62	\$8.66	Inc.		\$76.12	\$66.97	\$143.09
2	3,334	MP5055SP	KM 550i	\$11.67	\$12.85	\$4.80		Inc.		\$29.32	\$91.75	\$121.07
3	7,859	MP3055SP	KM 300i	\$27.51	\$13.73	\$4.62	\$8.66	Inc.		\$54.51	\$63.39	\$117.90
4	715	IM430F	KM 4050i	\$2.50			\$2.61			\$5.11	\$26.30	\$31.41
<b>WAREHOUSE - 2001 43RD ST, GALVESTON, TEXAS 77550</b>												
1	4,182	MP3555SP	KM 360i	\$14.64	\$13.73	\$4.62	\$8.66	Inc.		\$41.65	\$66.97	\$108.61
2	955	MP3055SP	KM 300i	\$3.34	\$13.73	\$4.62	\$8.66	Inc.		\$30.35	\$63.39	\$93.74
3	690	IM430F	KM 4050i	\$2.42			\$2.61			\$5.02	\$26.30	\$31.33
<b>MORGAN (SCHOOL WILL BE COMBINING WITH AUSTIN)</b>												
1	88,533	PRO8300S	KM 950i	\$309.87	\$13.58	\$4.80		Inc.		\$328.25	\$171.18	\$499.43
2	8,448	MP5055SP	KM 550i	\$29.57	\$12.85	\$4.80		Inc.		\$47.22	\$91.75	\$138.97
3	6,645	MP5055SP	KM 550i	\$23.26	\$12.85	\$4.80		Inc.		\$40.91	\$91.75	\$132.66
<b>OPPE ELEM - 2915 81ST STREET, GALVESTON, TX 77551</b>												
1	34,741	MP5055SP	KM 550i	\$121.59	\$12.85	\$4.80		Inc.		\$139.25	\$91.75	\$231.00
2	72,589	PRO8300S	KM 950i	\$254.06	\$13.58	\$4.80		Inc.		\$272.45	\$171.18	\$443.62
3	4,372	MP3055SP	KM 300i	\$15.30	\$13.73	\$4.62	\$8.66	Inc.		\$42.31	\$63.39	\$105.70
<b>PARKER ELEM - 6802 JONES DR, GALVESTON, TX 77551</b>												
1	5,502	MP3555SP	KM 360i	\$19.26	\$13.73	\$4.62	\$8.66	Inc.		\$46.27	\$66.97	\$113.23
2	50,993	MP9003SP	KM 950i	\$178.48	\$13.58	\$4.80		Inc.		\$196.86	\$171.18	\$368.04
3	19,440	MP5055SP	KM 550i	\$68.04	\$12.85	\$4.80		Inc.		\$85.69	\$91.75	\$177.45
4	2,492	MP3055SP	KM 300i	\$8.72	\$13.73	\$4.62	\$8.66	Inc.		\$35.73	\$63.39	\$99.12
<b>ROSENBERG (SCHOOL WILL BE COMBINING WITH AUSTIN)</b>												
1	5,938	MP3055SP	KM 300i	\$20.78	\$13.73	\$4.62	\$8.66	Inc.		\$47.79	\$63.39	\$111.18
2	38,269	MP9003SP	KM 950i	\$133.94	\$13.58	\$4.80		Inc.		\$152.33	\$171.18	\$323.50
<b>WEIS MIDDLE - 7100 STEWART ROAD, GALVESTON, TX 77551</b>												
1	45,429	PRO8300S	KM 950i	\$159.00	\$13.58	\$4.80		Inc.		\$177.39	\$171.18	\$348.56
2	21,110	MP5055SP	KM 550i	\$73.89	\$12.85	\$4.80		Inc.		\$91.54	\$91.75	\$183.29
3	4,668	MP3555SP	KM 360i	\$16.34	\$13.73	\$4.62	\$8.66	Inc.		\$43.35	\$66.97	\$110.31

There is no charge for scanning  
Print Shop 2100 cost includes all requested accessories  
Column 5 (MTNC Cost / Mo) is calculated taking the average monthly machine volume multiplied by the Click Charge - \$.0035  
Column 12 (Lease Cost / Mainframe) represents the cost of the mainframe  
Column 13 (Lease Cost - Mainframe/ACCS/MTNC) represents the total for all accessory options along with the mainframe and monthly maintenance charge

\*\*\*\*Due to building realignment, final copier placement and fleet schedule will be adjusted prior to lease execution"- GISD \*\*\*\*