

**MID VALLEY SPECIAL EDUCATION COOPERATIVE  
2018 ESY ESTIMATED BILLING BY DISTRICT**

<b>PROGRAM/SERVICE</b>	<b>PROGRAM BILLING</b>								<b>TOTAL</b>
	101	301	302	303	304	131	427	428	
Academic Skills Maintenance	0	15,811	6,468	30,903	10,061	0	0	0	63,243
Behavior	1,121	5,607	7,850	1,121	6,728	0	0	1,121	23,549
Early Childhood	3,549	7,098	4,732	1,183	1,183	1,183	1,183	0	20,112
New Pathways	2,167	13,001	9,751	17,335	13,001	0	0	0	55,256
Functional Academic	10,680	10,680	971	6,796	7,767	0	0	0	36,893
Multi-Needs	1,282	1,282	5,130	3,847	3,847	0	0	0	15,389
Vocational	2,001	3,002	1,001	1,001	1,001	0	0	0	8,004
<b>TOTAL PROGRAMS:</b>	<b>20,801</b>	<b>56,481</b>	<b>35,902</b>	<b>62,186</b>	<b>43,589</b>	<b>1,183</b>	<b>1,183</b>	<b>1,121</b>	<b>222,446</b>
1:1 AIDES	4,222	14,074	2,815	7,037	2,815	0	0	0	30,963
SPEECH	1,023	2,187	988	3,228	2,646	0	106	0	10,177
OT	99	1,054	736	1,541	776	0	0	0	4,206
PT	98	781	749	553	879	0	0	0	3,060
Vision	0	98	2,361	0	1,770	0	0	0	4,229
<b>TOTAL SERVICES/DIRECT BILLS</b>	<b>5,442</b>	<b>18,195</b>	<b>7,648</b>	<b>12,360</b>	<b>8,886</b>	<b>0</b>	<b>106</b>	<b>0</b>	<b>52,637</b>
<b>TOTAL ESTIMATED ESY BILL</b>	<b>26,243</b>	<b>74,676</b>	<b>43,550</b>	<b>74,546</b>	<b>52,475</b>	<b>1,183</b>	<b>1,289</b>	<b>1,121</b>	<b>275,082</b>
<b>TOTAL PAID</b>		<b>(59,832)</b>							<b>(59,832)</b>
<b>TOTAL ESTIMATED ESY AMT DUE</b>	<b>26,243</b>	<b>14,844</b>	<b>43,550</b>	<b>74,546</b>	<b>52,475</b>	<b>1,183</b>	<b>1,289</b>	<b>1,121</b>	<b>215,250</b>