



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC Approval of Requests from Board Members in re: Use of Board of Trustees Discretionary

Funds for Various Projects/Campuses

SUBMITTED BY: Judd Gilpin **OF:** Board President

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: October 17, 2012

RECOMMENDATION:

It is recommended that the United ISD Board of Trustees approve Requests from Board Members in re: Use of Board of Trustees Discretionary Funds for Various Projects/Campuses.

RATIONALE:

BUDGETARY INFORMATION

BOARD POLICY REFERENCE AND COMPLIANCE:



Exhibit A

**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013**

Requesting Campus: United South Middle School

Campus Principal: Beth Porter

Board Member: Juan Molina, Jr.

Board Member:

Description of Request: Lock system for Band lockers in Band Hall.

Estimated Cost of Request \$1725.00

Principal or Director Signature: [Signature] **Date** 8/31/2012

Associate Superintendent Approval: Yes **No**

Associate Superintendent Signature: _____ **Date** _____

Superintendent Approval: Yes **No**

Superintendent Signature: _____ **Date** _____

Board Member Approval: Yes **No**

Board Member Signature: Juan A. Molina **Date** 10/4/12

Board Member Approval: Yes **No**

Board Member Signature: _____ **Date** _____

Board Approval: Yes **No** **Date Approved:** _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013**

Requesting Campus: Octavio Salinas Elementary

Campus Principal: Abraham Rodriguez III

Board Member: Juan Molina

Board Member: _____

Description of Request: Salinas Elementary is requesting 12 communication radios (attached quote).

Estimated Cost of Request \$ 2,748.00

Principal Signature: *Abraham Rodriguez III* **Date:** 9-14-12

Board Member Approval: Yes No

Board Member Signature: *Juan A. Molina* **Date:** 10/4/12

Board Member Signature: _____ **Date:** _____

Superintendent Signature: _____ **Date:** _____

Board Approval: Yes No **Date Approved:** _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2011-2012

Requesting Campus: Lyndon B. Johnson High School

Campus Principal: Maggie Martinez

Board Member: Ricardo Molina

Board Member: _____

Description of Request: Audio system in the Library

Estimated Cost of Request \$8,695.⁰⁰

Principal or Director Signature: Maggie Martinez Date 09/21/12

Associate Superintendent Approval: Yes _____ No _____

Associate Superintendent Signature: _____ Date _____

Superintendent Approval: Yes _____ No _____

Superintendent Signature: _____ Date _____

Board Member Approval: Yes No _____

Board Member Signature: Ricardo Molina Date 10/3/12
by Blampson

Board Member Approval: Yes _____ No _____

Board Member Signature: _____ Date _____

Board Approval: Yes _____ No _____ Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013

Requesting Campus: KENNEDY-ZAPATA ELEMENTARY SCHOOL

Campus Principal: THELMA J. MARTINEZ

Board Member: RICARDO MOLINA, SR.

Board Member: _____

Description of Request: Dr. Seuss Characters, GBC Hot Seal Laminator, and Bulbs for Eiki for the Library. STAAR Test Maker and STAAR Reading Material for 3rd, 4th, and 5th Grade. Equipment for the Gym such as Hockey Sticks and Puck sets, and Multi-Function Printer for Student Activity.

Estimated Cost of Request \$9,992.76

Principal or Director Signature: [Signature] Date 10/03/12

Associate Superintendent Approval: Yes ___ No ___

Associate Superintendent Signature: _____ Date _____

Superintendent Approval: Yes ___ No ___

Superintendent Signature: _____ Date _____

Board Member Approval: Yes [checked] No ___

Board Member Signature: Ricardo Molina Date 10/3/12 [Signature]

Board Member Approval: Yes ___ No ___

Board Member Signature: _____ Date _____

Board Approval: Yes ___ No ___ Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013

Requesting Campus: P.E.P. Program

Campus Principal: Annette Winch

Board Member: Ricardo Molina Sr.

Board Member: _____

Description of Request: Funds to be used for the Annual P.E.P. Conference

Estimated Cost of Request \$2,500⁰⁰

Principal or Director Signature: A. Winch Date 10-3-12

Associate Superintendent Approval: Yes _____ No _____

Associate Superintendent Signature: _____ Date _____

Superintendent Approval: Yes _____ No _____

Superintendent Signature: _____ Date _____

Board Member Approval: Yes No _____

Board Member Signature: Ricardo Molina Date 10/3/12
Ay Delampoz

Board Member Approval: Yes _____ No _____

Board Member Signature: _____ Date _____

Board Approval: Yes _____ No _____ Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013**

Requesting Campus: POLICE DEPARTMENT

Campus Principal: Ray Garner, Chief of Police

Board Member: Pat Campos

Board Member: _____

Description of Request: 10 ABA Xtreme XT 02 IIA – Bullet Proof Vests

Estimated Cost of Request \$ 5,939.50

Principal or Director Signature: [Signature] Date 9-19-12

Associate Superintendent Approval: Yes No

Associate Superintendent Signature: [Signature] Date 9/19/12

Superintendent Approval: Yes No

Superintendent Signature: _____ Date _____

Board Member Approval: Yes No

Board Member Signature: Pat Campos Date [Signature]

Board Member Approval: Yes No

Board Member Signature: _____ Date _____

Board Approval: Yes No Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013

Requesting Campus: AHS
Campus Principal: DW Barrera
Board Member: PCampas
Board Member: _____

Description of Request: PURCHASE OF SEMI-TRAILER
FOR BAND EQUIPMENT.

Estimated Cost of Request \$12,000

Principal or Director Signature: DW Barrera Date 10-1-12

Associate Superintendent Approval: Yes _____ No _____

Associate Superintendent Signature: _____ Date _____

Superintendent Approval: Yes _____ No _____

Superintendent Signature: _____ Date _____

Board Member Approval: Yes No _____

Board Member Signature: Pat Campas Date 10/8/12
My D Campas

Board Member Approval: Yes _____ No _____

Board Member Signature: _____ Date _____

Board Approval: Yes _____ No _____ Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013**

Requesting Campus Transportation South

Campus Principal: Joe Aranda

Board Member: Ricardo "Rick" Rodriguez

Board Member: _____

Description of Request: Evaporative Fans to be used at the South Compound

Estimated Cost of Request \$3,981.82

Principal or Director Signature: Joe Aranda Date _____

Associate Superintendent Approval: Yes _____ No _____

Associate Superintendent Signature: _____ Date _____

Superintendent Approval: Yes _____ No _____

Superintendent Signature: _____ Date _____

Board Member Approval: Yes No _____

Board Member Signature: Rick Rodriguez Date 10/8/12
by Deamper

Board Member Approval: Yes _____ No _____

Board Member Signature: _____ Date _____

Board Approval: Yes _____ No _____ Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013**

Requesting Campus: Octavio Salinas Elementary

Campus Principal: Abraham Rodriguez III

Board Member: Ricardo Rodriguez

Board Member: _____

Description of Request: P.E. Equipment / Supplies

Estimated Cost of Request \$ 2,000.⁰⁰

Principal Signature: [Signature] Date: 9-14-12

Board Member Approval: Yes No

Board Member Signature: [Signature] Date 10/3/12

Board Member Signature: _____ Date _____

Superintendent Signature: _____ Date _____

Board Approval: Yes No Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013

Requesting Campus: J.B.J. Muller Elementary

Campus Principal: Mayra N. Ramirez

Board Member: Juan Roberto Ramirez

Board Member: _____

Description of Request: Attached please find the quote for the purchase of a digital marquee. This will replace existing marquee which is worn and rusted. I am also requesting this marquee for safety reasons since our custodians need to change messages often and sometimes require a ladder to change each individual letter in different types of weather conditions.

Estimated Cost of Request : \$15,908.02

Principal or Director Signature: Mayra Ramirez Date 10/3/12

Associate Superintendent Approval: Yes No

Associate Superintendent Signature: _____ Date _____

Superintendent Approval: Yes No

Superintendent Signature: _____ Date _____

Board Member Approval: Yes No

Board Member Signature: Juan R. Ramirez Date 10/4/12
by stampor

Board Member Approval: Yes No

Board Member Signature: _____ Date _____

Board Approval: Yes No Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013

Requesting Campus: Clark Elementary

Campus Principal: Sandra L. Higareda

Board Member: Mr. Javier Montemayor

Board Member: _____

Description of Request: Mr. Montemayor, we are requesting your help with the monetary donation of \$3,257.43. Your donation will go to the renewal of Renaissance Learning(A.R.)

Estimated Cost of Request \$ 3,257.43

Principal or Director Signature: Sandra L. Higareda Date 10/4/12

Associate Superintendent Approval: Yes _____ No _____

Associate Superintendent Signature: _____ Date _____

Superintendent Approval: Yes _____ No _____

Superintendent Signature: _____ Date _____

Board Member Approval: Yes No _____

Board Member Signature: Javier Montemayor Date 10/8/12
Jay Delamater

Board Member Approval: Yes _____ No _____

Board Member Signature: _____ Date _____

Board Approval: Yes _____ No _____ Date Approved: _____

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013

Requesting Campus: Juarez-Lincoln Elementary School

Campus Principal: Mrs. Melissa Y Cruz

Board Member: Mr. Ricardo Molina

Board Member:

Description of Request: 3 iPad , 16 GB Black, iPad Screen Protectors, iPad Stylus pens,
6 Kenwood KNB Batteries for TK Radios 3102, 7 2-Way TK Kenwood Radios 3000 UHF,
2 ear microphones with PTT Switch

Estimated Cost of Request \$ 3,954.85

Principal or Director Signature: [Signature] Date 9-26-12

Associate Superintendent Approval: Yes [checked] No

Associate Superintendent Signature: [Signature] Date 10/9/12

Superintendent Approval: Yes No

Superintendent Signature: Date

Board Member Approval: Yes [checked] No

Board Member Signature: Ricardo Molina Date 10/18/12 [Signature]

Board Member Approval: Yes No

Board Member Signature: Date

Board Approval: Yes No Date Approved:

Please return the completed form to the Superintendent's Office for final processing.



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2012-2013

Requesting Campus: R, C, Centeno Elementary

Campus Principal: Cordelia S. Cuellar

Board Member: Mr. Juan Antonio Molina Jr.

Board Member:

Description of Request: The Accelerated Math Program is a computer program that creates excitement for learning math skills in a looping manner. Every student is assessed with Star Math and is given math practice assignments to help in closing their math learning gap. In addition, the program comes with a pre and post assessment for each grade level.

Estimated Cost of Request \$9,998.81

Principal or Director Signature: Cordelia S. Cuellar Date 10-8-12

Associate Superintendent Approval: Yes No

Associate Superintendent Signature: Eduardo Gutierrez Date 10/9/12

Superintendent Approval: Yes No

Superintendent Signature: Date

Board Member Approval: Yes No

Board Member Signature: Juan A. Molina Date 10/8/12

Board Member Approval: Yes No

Board Member Signature: Date

Board Approval: Yes No Date Approved:

Please return the completed form to the Superintendent's Office for final processing.