

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Change Order - Bartlett Cocke**

Date: March 24, 2025

Administrator Responsible/Position: **Paul Neuhoff, Mandy Epley, Robby Castillo**

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Due to the location of drainage and parking needed for the new high school a change order is needed for the design build contract with Bartlett Cocke.**

Background Information: **Bartlett Cocke is returning \$4.5 million in savings on the construction of the new high school.**

**However, it has been determined that additional drainage and parking will be necessary on the new high school to create additional usable land and parking that will be needed for future expansion.
Due to the location of the necessary work, this \$4.5 million for drainage and parking will be added to the design build contract previously awarded to Bartlett Cocke.**

E. Comments Received:

☐ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

That the Board accept \$4.5 million in savings from the original Bartlett Cocke High School Construction Project and accept a change order for \$4.5 million in drainage and parking on the Bartlett Cocke design build contract.

G. Fiscal Impact and Cost:

Amount: \$4.5 million

☐ Budget

☐ Grant/Special
Funds

☐ Other

☒ Bond

H.

Exhibits: None

- I. Action: "I move to approve/disapprove/postpone" acceptance of \$4.5 million in savings from the original Bartlett Cocke High School Construction Project and accept a change order for \$4.5 million in drainage and parking on the Bartlett Cocke design build contract.**

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED