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SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
ADJUSTMENT CHANGES INTENT/SCOPE OF I M YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2024 TO June 30, 2025
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-25-97
FED. TAX ID.: 85-6000-130
Please Identify One:
_____ General Fund/Capital Outlay/Debt
_____ Direct Grant
XX Flowthrough 24106 (Program of Adm.)
Name ENTITLEMENT IDEA B

SELECT ONE:
_____ INITIAL BUDG. (Flowthrough)
_____ INCREASE
_____ DECREASE
_____ TRANSFER
X **MAINTENANCE**

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44500	2100.5612		Supplies & Materials	$126,000.00	($124,000.00)	$26,600.00	0
24106		2100.53211	DIAG CONTRACT	$0.00	$100,000.00	$100,000.00	1
		2100.51100	SALARY 1317 - Interpreter Anna Zeragoza	$0.00	$24,000.00	$24,000.00	0.5
			SUBTOTAL		$0.00	Total FTE	1.5
			INDIRECT COST		$0.00		
			TOTAL		***$0.00***		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 5/13/25
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	to cover EOY expenses		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
Cody Diehl			Korth Ellsworth	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUI	DATE