PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

ENTITY NAME:

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

| a. General Allocation Notice B. Publication and form 910b-5 for | | SANTA FE, NM 87501-2786 | | | | General Fund/Capital Outlay/Debt | | |
|---|------------------|---------------------------|------------|-----------------|----------|----------------------------------|-----------------|---------------------------|
| increase ocer \$1,000 in Operational (non-catagorical) | | BUDGET ADJUSTMENT REQUEST | | | | Direct Grant | | |
| ADJUSTMENT CHANGES IN | TENT/SCOPE OF PE | Fiscal RO(M YE | - | 2025-2026 No | <u> </u> | Х | _ Flowthrough(I | 27584 Program of Adm.) |
| FLOWTHROUGH ONLY | | | | | _ | Name | Attenda | ance Success |
| BUDGET PERIOD | July 1, 2025 | ТО | June 30, 2 | 026 | | | Į | nitiative |
| A. CARRYOVER | | | | | | SELECT ON | IE: | |
| B. TOTAL CURRENT YEAR A | LLOCATION | | | | | Х | _INITIAL BUDG | . (Flowthrou |
| C. ADMINISTRATIVE POOL ALLOCATION | | | | | | | _ INCREASE | |
| TOTAL FUNDING AVAILABLE: | | | | | | | _DECREASE | |
| | | | | | | | _MAINTENANC | E |
| · · · · · · · · · · · · · · · · · · · | · | | · | | | | TRANSFERS | |

DOC. ID:

FED. TAX ID.:

Please Identify One:

85-6000-130

(Flowthrough)

JUSTIFICATION

| | Phyllis Timme | | <u>U</u> | | | |
|--------------------|--------------------------|---|---|--|--|--|
| ROVED BUD | GET (Flowthrou | | | | | |
| LEUNCTIC | NI/OR IECT I | ROUND TO THE NEAREST D | OLLAR | | I | 1 |
| D EXPENDITURE | | | PRESENT | AMOUNT OF | ADJUSTED | ADD'I |
| FROM | TO | DESCRIPTION | BUDGET | ADJUSTMENT | BALANCE | FTE |
| | | | | | \$0.00 | |
| | 2100.56113 | SOFTWARE | \$0.00 | \$125,460.00 | \$125,460.00 | |
| | 2100.56118 | SUPPLIES & MATERIALS | \$0.00 | \$48,040.00 | \$48,040.00 | |
| | 2200.53330 | PROFESSIONAL DEV | \$0.00 | \$1,500.00 | \$1,500.00 | |
| | | | | | \$0.00 | |
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| | | | | | \$0.00 | |
| Section 10-15-I ar | nd 22-8-12 NMSA, 19 | 978 Compilation: | SUB TOTAL | \$175,000.00 | Total FTE | |
| | | | INDIRECT COST | \$0.00 | | |
| | | | _ | \$175,000.00 | | |
| | FUNCTIC EXPEN FROM | FUNCTION/OBJECT EXPENDITURE FROM TO 2100.56113 2100.56118 2200.53330 | ROVED BUDGET (Flowthrough) FUNCTION/OBJECT EXPENDITURE FROM TO DESCRIPTION 2100.56113 SOFTWARE 2100.56118 SUPPLIES & MATERIALS 2200.53330 PROFESSIONAL DEV PROFESSIONAL DEV Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: budget/changes were authorized at a scheduled on meeting open to the public on: 11/11/25 | ROVED BUDGET (Flowthrough) ROUND TO THE NEAREST DOLLAR | FUNCTION/OBJECT EXPENDITURE PRESENT AMOUNT OF ADJUSTMENT | FUNCTION/OBJECT EXPENDITURE PRESENT AMOUNT OF ADJUSTED BALANCE \$0.00 \$125,460.00 \$ |

JUSTIFICATION

FINAL AWARD FY25-26

FARMINGTON MUNICIPAL SCHOOLS

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

| s | CHOOL DISTRICT CERTIFICATION | | SDE APPROVAL | |
|----------------|------------------------------|---------|---------------------------|------|
| UDEDINITENDENT | 0.75 | ANALYOT | | |
| UPERINTENDENT | DATE | ANALYST | PROGRAM DIRECTOR | DATE |
| ISCAL OFFICER | DATE | | AGENCY SPPORT/SCHOOL BUD. | DATE |

FUNCTION/OBJ