

**Derby Public Schools
Calculation of Tuition
For the Year 2020-2021
(based on 2018-2019 audited data)**

<u>Source</u>	<u>Sched/Line</u>	<u>Description</u>	<u>Sub-Total</u>	<u>Total</u>
EFS	DR7	Total Expenditures		\$ 26,577,922
	DR3/SE299	Special Education Costs	\$ 5,808,338	
	DR3/TR102	Current Transportation Costs	\$ 722,434	
	DR3/LA201	Adult Ed	\$ 101,331	
		Sub-Total		<u>\$ 6,632,103</u>
		Net Expenses-Regular Education		\$ 19,945,819
		Number of Pupils @ 10/1/2019		1,280
		Base Cost before increase		\$ 15,583
		Increase in 2019-2020 budget	2.47%	
		2018-2019 Tuition Rate		\$ 15,968
MEMO	FY19-20 Tuition Rate	3.79%	\$	15,385