



Magnet Timeline

1. December....Board Approval
2. January.....Invitation to eligible students
3. February.....Magnet Fair & Applications available
4. February.....Application deadline
5. March.....Testing / Interviews
6. April.....Notification/Decision letters sent to all applicants
7. June.....Summer enrichment for all magnet students
8. August 2021..Opening of first SSAISD magnet schools

Magnet Programming Cost Proposal

Fiscal Year = 2021-2022	Magnet School Cost Analysis			
Year (# students)	Year 1 (120)	Year 2 (180)	Year 3 (240)	
Payroll	\$ 360,000	\$ 540,000	\$ 720,000	
Administrative	\$ 55,000	\$ 50,000	\$ 45,000	
Instructional materials/experiences	\$ 120,000	\$ 60,000	\$ 60,000	
Technology	\$ 168,000	\$ 84,000	\$ 84,000	
Subtotal	\$ 703,000	\$ 734,000	\$ 909,000	
<i>START-UP (2020-2021)</i>				
Marketing/Outreach	\$ 65,000	\$ 30,000	\$ 15,000	
Classroom expenditures	\$ 55,000	\$ 17,000	\$ 17,000	
Technology	\$ 100,000	\$ 22,000	\$ 19,000	
Professional Development	\$ 20,000	\$ 15,000	\$ 12,000	
START-UP (2020-2021)	\$ 240,000	\$ 84,000	\$ 63,000	
TOTAL	\$ 943,000	\$ 818,000	\$ 972,000	