

Scurry-Rosser ISD Meal Price Revenue Comparison 2015-2016

| | | Minimum USDA Requirement | | Option |
|---|-----|-----------------------------|-----------|-----------------|
| Per Meal Increase - Paid Students Only | | \$ 0.06 | \$ | 0.10 |
| Average Daily Paid Students Lunch at High School and Middle School | 185 | \$ 1,942.50 | \$ | 3,237.50 |
| Average Daily Paid Students Lunch at Elementary School | 55 | \$ 577.50 | \$ | 962.50 |
| Projected Increase in Revenue | | \$ 2,520.00 | \$ | 4,200.00 |
| *Increase per student for 175 days* | | \$ 10.50 | \$ | 17.50 |

Current Prices:

Breakfast:

| | |
|-------------|--------|
| PreK - 4th: | \$1.25 |
| 5th - 12th: | \$1.50 |
| Reduced | \$0.30 |
| Adult: | \$2.00 |

Lunch:

| | |
|------------------|--------|
| PreK - 4th: | \$2.10 |
| 5th - 12th: | \$2.60 |
| Reduced | \$0.40 |
| Adult: | \$3.50 |
| Visiting Adults: | \$3.50 |

Proposed Prices:

Breakfast:

| | |
|-------------|--------|
| PreK - 4th: | \$1.25 |
| 5th - 12th: | \$1.50 |
| Reduced | \$0.30 |
| Adult: | \$2.00 |

Lunch:

| | |
|-----------------|--------|
| PreK - 4th: | \$2.16 |
| 5th - 12th: | \$2.66 |
| Reduced | \$0.40 |
| Adult: | \$3.50 |
| Visting Adults: | \$3.60 |

SY 2015-16 Price Adjustment Calculator

[Go to Instructions](#)

| SY 2015-16 Weighted Average Price Requirement | |
|---|--|
| Requirement price to the nearest cent | Optional price requirement ROUNDED DOWN to nearest 5 cent |
| \$ 2.57 | \$ 2.55 |
| <i>Note: Above prices are based on adjusting SY 2014-2015 price requirement by the 2% rate increase plus the Consumer Price Index (2.19%)</i> | |

SY 2014-15 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for October 2014.

| | Monthly # of Paid Lunches | Paid Lunch Price | Monthly Revenue | SY 2014-15 Weighted Average Price |
|--------------|---------------------------|------------------|---------------------|-----------------------------------|
| 1. | 1,213 | \$ 2.10 | \$ 2,547.30 | |
| 2. | 4,067 | \$ 2.60 | \$ 10,574.20 | |
| 3. | | | \$ - | |
| 4. | | | \$ - | |
| 5. | | | \$ - | |
| 6. | | | \$ - | |
| 7. | | | \$ - | |
| 8. | | | \$ - | |
| 9. | | | \$ - | |
| 10. | | | \$ - | |
| TOTAL | 5,280 | | \$ 13,121.50 | \$ 2.49 |

Note: SY 2014-15 Weighted Average Price equal to or above \$2.70 are compliant for SY 2015-16. \$2.70 is the difference between the Free and Paid reimbursement rates for SY 2014-15.

| Total Price Increase for SY 2015-16 |
|-------------------------------------|
| \$ 0.06 |

| Required price increase for SY 2015-16 (with 10 cent cap) |
|---|
| \$ 2.55 |

| Remaining increase carried forward to SY 2016-17 |
|--|
| \$ - |

| Remaining credit carried forward to SY 2016-17 |
|--|
| \$ - |

[Go to SY2015-2016 Report](#)

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

| | Monthly # of Paid Lunches | Paid Lunch Price | Monthly Revenue | Weighted Average Price |
|--------------|---------------------------|------------------|---------------------|------------------------|
| 1. | 1,213 | \$ 2.16 | \$ 2,620.08 | |
| 2. | 4,067 | \$ 2.66 | \$ 10,818.22 | |
| 3. | | | \$ - | |
| 4. | | | \$ - | |
| 5. | | | \$ - | |
| 6. | | | \$ - | |
| 7. | | | \$ - | |
| 8. | | | \$ - | |
| 9. | | | \$ - | |
| 10. | | | \$ - | |
| TOTAL | 5,280 | | \$ 13,438.30 | \$ 2.55 |

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.