

SUBJECT: Consideration and possible approval of Final Change Order No. 001 for the 2022 Bond HVAC Replacement Group 1, Package 3 Project in the credit amount of \$216,499.76.

BACKGROUND: On May 30, 2023, the 2022 Bond HVAC Replacement Group 1, Package 3 Project contract was awarded to CFI Mechanical, Inc. in the amount of \$8,285,657 for the following campuses:

DHS: New Boilers (2)
DHS: New Chillers (5)
PMHS: New Chillers (4)
BHIS: New Chillers (4)

Change Order No. 001 consists of the following item:

Unused Owner's Contingency Allowance: (\$216,499.76)

Total Change Order No. 001 Credit: \$216,499.76

FINANCIAL IMPLICATIONS: Funding in the amount of \$216,499.76 is credited to the project budget for the 2022 Bond HVAC Replacement Group 1, Package 3 Project.

RECOMMENDATION: We recommend approval of Final Change Order No. 001 for the 2022 Bond HVAC Replacement Group 1, Package 3 Project in the credit amount of \$216,499.76.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Shauna K. Gagneaux

BOARD MEETING DATE: August 26, 2025