



RIVER
FOREST
PUBLIC
SCHOOLS

Administration Building
7776 Lake Street
River Forest, Illinois
60305
708 ● 771 ● 8282
Fax 708 ● 771 ● 8291

MEMO

Date: 2/28/24
To: Ed Condon
From: Anthony Cozzi *AC*
RE: Proposed Preschool Inclusion Tuition Rates

At the February 20th Regular Meeting, the Board of Education voted to approve the expansion of the Preschool Inclusion Program. There was a discussion about potential tuition rates for general education students enrolled in the District 90 program going forward. For context, below please find the 2023-2024 tuition rate for District 90's program and the published 2024-2025 tuition rates for the similar programs in our community:

District/School	Annual Tuition Rate
District 90 (2023-24)	\$2,850
Concordia (2024-25)	\$5,092
RFCC (2024-25)	\$4,350
Grace Lutheran (2024-25)	\$5,160
St. Luke's (2024-25)	\$6,831

Compared to District 90, RFCC has the next lowest rate. Using a reasonable cost of living increase of 3.5% for two years, RFCC could have the following rates: **FY 25 - \$4,350; FY 26 - \$4,500; FY 27 - \$4,650**. We are proposing increases to the District 90 program over the next three years to result in more competitive rates in the community. We propose:

FY 25 - \$3,500

FY 26 - \$4,200

FY 27 - \$5,000

If you have any questions, please feel free to contact me.